



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 50-2023 Supplemental Appropriation – Grant Funds – Community Services – Human Services Division – Domestic Violence Rape Crisis Program/The Bridge

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$278,976 to the Community Services Grants Fund – Department of Community Services, Fund 109, Department 533, to record an ARPA – Family Violence Prevention and Services Act Grant awarded from the Maryland Governor’s Office of Crime Prevention, Youth, and Victims Services through the Maryland Network Against Domestic Violence and the Maryland Coalition Against Sexual Assault to provide contractual services, equipment, supplies and operational and staffing support to victims of domestic violence and sexual assault.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase revenue and offsetting expenses by \$278,976 for the use of contractual services, equipment, supplies, operational and staffing support.