COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2023-16

RESOLUTION NO. 49-2023

Title of Resolution: Supplemental Appropriation – Program Revenue – Community Services – Cecil Transit Division – Great Wolf Lodge Transportation Contract

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024 in order to provide program revenue in the amount of \$311,903 to the Department of Community Services, Fund 109, Department 522, to record program revenue derived from an executed contract between Great Wolf Lodge and Cecil County, Maryland, Department of Community Services, Cecil Transit Division, to provide transportation services. The revenue generated from the contract will: cover all costs associated with the proposed service, incur cost savings when applicable and be reinvested in the existing public transportation system.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: September 5, 2023	
Consideration scheduled on: September 19, 2023	
Ву:	
	Council Manager

Notice of time and title of Resolution having been posted by <u>September 5, 2023</u> at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on <u>September 19, 2023</u>.

By:		
	Council Manager	

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

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Supplemental Appropriation – Program Revenue – Community Services-Cecil Transit Division-Great Wolf Lodge Transportation Contract

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County
2	Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4	hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget
6	for Cecil County was adopted for Fiscal Year 2024; and
7	WHEREAS, the County Executive is revising the Fiscal Year 2024 Community Services Grants Fund –
8	Department of Community Services – Cecil Transit Division, Fund 109, Department 522, revenue estimate for
9	Cecil County to establish the following amount: the addition of \$311,903 in program revenue and expense to the
10	Community Services Grants Fund – Department of Community Services budget to provide for program revenue
11	generated from an executed contract between Great Wolf Lodge and Cecil County, Maryland, Department of
12	Community Services, Cecil Transit Division; and
13	WHEREAS, such appropriation is necessary to provide \$311,903 in program revenue to: cover all costs
14	associated with the proposed service, incur cost savings where applicable and reinvest in the existing public
15	transportation system.
16	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,
17	that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year 2024 is hereby
18	amended for the supplemental appropriation and by amending the Current Budget to appropriate \$311,903 of
19	additional expenditures in the Department of Community Services, Fund 109, Department 522, to record the
20	record program revenue generated from an executed contract between Great Wolf Lodge and Cecil County,
21	Maryland, Department of Community Services, Cecil Transit Division.
22	AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this
23	Resolution shall take effect on the date of its passage by the County Council of Cecil County, Maryland.
	INTRODUCED: September 5, 2023
	ADOPTED:
	President of the Council
	ATTEST:

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Supplemental Appropriation – Program Revenue – Community Services-Cecil Transit Division-Great Wolf Lodge Transportation Contract

Council Manager