



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 48-2023 Supplemental Appropriation – Grant Funds – Community Services – Aging and Disabilities Division – State Senior Care Waitlist Grant

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, in order to provide a total of \$114,699 to the Community Services Grants Fund – Department of Community Services, Fund 109, Department 523, to record a State Senior Care Waitlist Grant awarded from the Maryland Department of Aging to provide staffing support and direct services to individuals currently on the Senior Care Program waiting list.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2024.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2024, to increase revenue and offsetting expenses by \$114,699 for the use of staffing support and direct services to individuals currently on the Senior Care Program waiting list.