



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 35-2023** – Supplemental Appropriation – General Fund Balance – Board of Education – Safe and Secure School Entrances Projects - Rising Sun and Conowingo Elementary Schools

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to provide the Board of Education budget with additional expenditure appropriation authority to utilize \$845,170 in funds from the General Fund Balance to cover increased costs associated in the completion of Rising Sun and Conowingo Elementary Schools safe and secure school entrances projects.

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**FISCAL IMPACT SUMMARY:** The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$845,170, by expending a portion of the County's existing fund balance.

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#### **FISCAL ANALYSIS:**

The County Executive is committed to the safety and wellbeing of our children and as such submitting a request for additional funding necessary to cover the increased cost of \$845,170 and to finish the projects on a timely basis.