

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2023-12
RESOLUTION NO. 35-2023**

Title of Resolution: Supplemental Appropriation – General Fund Balance – Board of Education – Safe and Secure School Entrances Projects - Rising Sun and Conowingo Elementary Schools.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2024, to provide the Board of Education budget with additional expenditure appropriation authority to utilize \$845,170 in funds from the General Fund Balance to finish safe and secure school entrances projects for the Rising Sun and Conowingo Elementary Schools.

Introduced by: Council President at the request of the County Executive

Introduced and ordered posted: June 20, 2023

Scheduled for consideration: July 11, 2023

By: _____
Council Manager

Notice and title of Resolution having been posted by June 20, 2023 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the County Council of Cecil County having been scheduled on July 11, 2023.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
Strike through indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
Double Strike through indicates language deleted by amendment

Supplemental Appropriation – General Fund Balance – Board of Education – Safe and Secure School Entrances Projects - Rising Sun and Conowingo Elementary Schools

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2023, the County
 2 Executive submitted a proposed budget to the County Council for Fiscal Year 2024; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
 4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2024; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 6, 2023, the Budget
 6 for Cecil County was adopted for Fiscal Year 2024; and

7 **WHEREAS**, the original estimated costs for Rising Sun Elementary and Conowingo Elementary schools
 8 safe and secure school entrances were \$1,400,000 and budgeted to be split evenly between Cecil County
 9 Public Schools and Cecil County Government; and

10 **WHEREAS**, this funding was previously approved by the Cecil County Council in August of 2022; and

11 **WHEREAS**, due to delays the associated cost increased to \$2,254,736; and

12 **WHEREAS**, the project completion total of \$2,254,736 will be shared with Cecil County Public Schools
 13 contributing \$700,000 and Cecil County Government paying the balance of \$1,554,736; and

14 **WHEREAS**, Cecil Counties adjusted balance of \$1,554,736 breaks down as follows:

15	\$1,554,736	Adjusted County Total
16	<u>-\$514,000</u>	County Council approved in FY24 Budget
17	\$1,040,736	Total
18	<u>-\$195,566</u>	Balance from FY23 Budgeted Safe and Secure School Entrances
19	\$845,170	Additional FY24 Request; and

20 **WHEREAS**, in furtherance of the County Executives desire to have safe and secure school entrances
 21 at all Cecil County public schools the County Executive requests additional funds in the amount of \$845,170
 22 so that work can commence in the summer of 2023; and

23 **WHEREAS**, the County Executive is revising the FY24 budget for Cecil County to increase by \$845,170
 24 in order to allow the following appropriations within the General Fund Balance for completion of the Rising
 25 Sun Elementary and Conowingo Elementary schools safe and secure school entrances; and

26 **WHEREAS**, such appropriation is necessary to provide \$845,170 of the County Executives FY2024 use
 27 of County General Fund Balance for said expenditures.

28 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance for
 29 Cecil County, Maryland for Fiscal Year 2024 is hereby amended for the supplemental appropriation by

Supplemental Appropriation – General Fund Balance – Board of Education – Safe and Secure School Entrances Projects - Rising Sun and Conowingo Elementary Schools

30 amending the Current Budget to appropriate \$845,170 of County General Fund Balance to the Board of
31 Education.

32 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the
33 County Council of Cecil County, Maryland.

INTRODUCED: June 20, 2023

ADOPTED: _____

President of the Council

ATTEST:

Council Manager