



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President on behalf of the County Executive

RESOLUTION NO. 34-2023 – Supplemental Appropriation – General Fund Balance – Law Enforcement Armored Rescue Vehicle and Crossover Utility Vehicle.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, in the amount totally \$417,000 from the General Fund Balance to Law Enforcement's budget for the expenditure appropriation authority to purchase an Armored Rescue/Tactical (SRT) vehicle for \$400,000 and a Crossover Utility Vehicle (CUV) for \$17,000.

FISCAL IMPACT SUMMARY: The approval of this resolution will have a net fiscal impact on the General Fund balance of \$417,000.

FISCAL ANALYSIS:

The \$417,000 funding will protect and save the lives of public safety officers serving in the front lines. The purchase will make Cecil County Law Enforcement to be self-sufficient and not rely on neighboring jurisdictions when dangerous situations arise, and time is of the essence.