



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 33-2023 – Supplemental Appropriation – Grant Funds – Community Services – Prevention and Overdose Response and Trauma Supports

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to provide a total of \$28,146 to the Special Revenue Other Grants Fund to record the Memorandum of Understanding (MOU) Inter-Agency Agreement between the Cecil County Health Department and the Cecil County Department of Community Services. The agreement provides funding for educational, promotional, and training items for the PORT team members and basic supplies and personal care items for individuals experiencing addiction as distributed by the PORT team members.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to increase revenue and offsetting expenses by \$28,146 for the Community Services via a Memorandum of Understanding (MOU) with the Cecil County Health Department.