COUNTY COUNCIL OF CECIL COUNTY, MARYLAND **LEGISLATIVE SESSION DAY 2022-15**

RESOLUTION NO. 44-2022

Title of Resolution: Supplemental Appropriation- Grants Fund- Information Technology — **Broadband Expansion-Connected Communities**

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide a total of \$271,548 to the Special Revenue Other Grants Fund-Information Technology, in order to record the "Connected Communities" broadband grant, awarded from the Maryland Department of Housing and Community Development, administered by the Office of Statewide Broadband, for the purpose of improving wireless internet access at Calvert Park, Cecil Arena, the Child Advocacy Center, Circuit Courthouse, the Domestic Violence Center, the Help Center, and the Rising Sun Community Center.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: July 5, 2022

Scheduled for consideration on: July 26, 2022

By: Council Manager

Notice and title of Resolution having been posted by July 5, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on July 26, 2022.

By: James Massey
Council Manager

Explanation:

CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT

Strike through indicates language deleted from existing document <u>Underlining</u> indicates language added to document by amendment.

Double Strike through indicates language stricken from document by amendment.

Supplemental Appropriation- Grants Fund- Information Technology – Broadband Expansion- Connected Communities

1 WHEREAS, in accordance with Section 505 of the Charter of Cecil County, Maryland, the 2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2023 on 3 April 1, 2022; and 4 WHEREAS, in accordance with Section 506 of the Charter of Cecil County, the County 5 Council held public hearings on the proposed budget submitted by the County Executive for Fiscal 6 Year 2023; and 7 WHEREAS, in accordance with Section 507(b) of the Charter of Cecil County, the county 8 operating budget for Cecil County was adopted for Fiscal Year 2023 on June 7, 2022; and 9 WHEREAS, the County Executive is revising the Fiscal Year 2023 Special Revenue Other 10 Grants Fund – Information Technology revenue estimate for Cecil County to establish the 11 following amount: the addition of \$271,548 in grant revenue and expenses to the Special 12 Revenue Other Grants Fund Information Technology operating budget in order to provide for the 13 "Connected Communities" broadband grant from the Maryland Department of Housing and 14 Community Development, administered by the Office of Statewide Broadband awarded to Cecil 15 County; and 16 WHEREAS, such appropriation is necessary to provide \$271,548 in funding for the purpose 17 of improving wireless internet access at Calvert Park, the Cecil Arena, the Child Advocacy Center, 18 the Circuit Courthouse, the Domestic Violence Center, the Help Center, and the Rising Sun 19 Community Center. 20 NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, 21 MARYLAND, that the Annual Budget and Appropriation Ordinance of Cecil County, Maryland, for 22 Fiscal Year 2023 is amended for the supplemental appropriation; and by amending the Current 23 Budget to appropriate \$271,548 in additional expenditures in the Special Revenue Other Grants 24 Fund- Information Technology, to record the incentive awarded grant from the Maryland 25 Department of Housing and Community Development, administered by the Office of Statewide 26 Broadband, for the purpose of improving wireless internet access at Calvert Park, the Cecil Arena,

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,

the Child Advocacy Center, the Circuit Courthouse, the Domestic Violence Center, the Help

Center, and the Rising Sun Community Center.

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Resolution No. 44-2022

Supplemental Appropriation- Grants Fund- Information Technology – Broadband Expansion- Connected Communities

that this Resolution shall take effect on the date of its passage.

INTRODUCED: July 5,2022

ADOPTED: July 26, 2022

President of the counci

ATTEST:

Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 44-2022

Supplemental Appropriation- Grants Fund- Information Technology - Broadband - Connected Communities

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide a total of \$271,548 to the Special Revenue Other Grants Fund-Information Technology, in order to record the grant awarded from the Maryland Department of Housing and Community Development, the Office of Statewide Broadband for the purpose of improving wireless internet access at Calvert Park, Cecil Arena, Child Advocacy Center, Circuit Courthouse, Domestic Violence Center, Help Center, and Rising Sun Community Center.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023. The Maryland Department of Housing and Community Development, the Office of Statewide Broadband has awarded Cecil County \$271,548 for the purpose of improving wireless internet access at Calvert Park, Cecil Arena, Child Advocacy Center, Circuit Courthouse, Domestic Violence Center, Help Center, and Rising Sun Community Center.

FISCAL ANALYSIS:

The addition of \$271,548 in grant revenue and expense within the Special Revenue-Other Grants Fund will allow the County to expand broadband in Cecil County. The goal of DHCD is to aid counties experiencing broadband infrastructure deficits by supporting implementation of solutions to the problem of delivering broadband internet to unserved rural residents and businesses.