



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 13-2023 – BUDGET AMENDMENT – SPECIAL REVENUE OTHER GRANTS– GRANT FROM THE MARYLAND DEPARTMENT OF NATURAL RESOURCES WATERWAY IMPROVEMENT FUNDING – PARKS AND RECREATION

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to provide a total of \$2,196,750 to the Special Revenue Other Grants Fund- Parks and Recreation to record the grant awarded from the Maryland Department of Natural Resources Water Way Improvement to be used for Engineering, Inspection and Construction of the Stoney Run DMP Site, Route 7 North East Maryland.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023. The grant award is providing all funding to Engineering, Inspection and Construction of the Stoney Run DMP Reclamation.

FISCAL ANALYSIS:

The FY2023 capital budget includes \$2,196,750 in DNR Water Way Improvement Funding for the Engineering, Inspection and Construction of the Stoney Run, Route 7, DMP Reclamation project.

Cecil County Stoney Run, Route 7, DMP Site Engineering, Inspection, and Construction (\$2,196,750):
Cecil County will hereby commence with the Engineering, Inspection and Construction of the Stoney Run, Route 7, DMP site. Once completed the reclamation will permit the required construction needed for spoils acceptance.