FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 12-2023 – BUDGET AMENDMENT – Supplemental Appropriation – Grant Funds – Department of Public Works – Roads Division – Lighting Improvement Southern Yard

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to provide a total of \$10,681 to the Special Revenue other Grants, Department of Public Works, Roads Division, to record a grant awarded from Delmarva Power for lighting improvements at the Southern Yard.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to increase revenue and offsetting expenses by \$10,681 for the Department of Public Works, Roads Division.