

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2023-06**

RESOLUTION NO. 21-2023

Title of Resolution: Supplemental Appropriation – General Fund Balance – Motor Vehicle Internal Service Fund – Budget Amendment.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, in the amount totaling \$530,000 from the General Fund Balance to the Motor Vehicle Internal Service Fund. The repairs and maintenance budget was reduced for anticipated cost savings from the Enterprise contract; however, due to the supply chain issues, Enterprise was not able to provide new vehicles and the anticipated savings were not realized.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: March 21, 2023

Scheduled for consideration on: April 4, 2023

By: _____
Council Manager

Notice of time and title of Resolution having been posted by March 21, 2023 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on April 4, 2023.

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT.
~~Strike through~~ indicates language deleted from existing document.
Underlining indicates language added to document by amendment.
~~Double strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – General Fund Balance –
Motor Vehicle Internal Service Fund – Budget Amendment

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the Budget
6 for Cecil County was adopted for Fiscal Year 2023; and

7 **WHEREAS**, the additional funding is requested due to the supply chain issues, Enterprise was not able
8 to provide new cars; and

9 **WHEREAS**, the repairs and maintenance budget was reduced in lieu of the anticipated costs savings
10 from the Enterprise contract; and

11 **WHEREAS**, the additional funding of \$530,000 will be provided from the General Fund Balance to the
12 Motor Vehicle Internal Service Fund for repairs and maintenance costs for the remainder of FY23.

13 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
14 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal Year
15 2023 is hereby amended for the supplemental appropriation in the amount of \$530,000 from the General
16 Fund Balance to the Motor Vehicle Internal Service Fund for repairs and maintenance costs.

17 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the
18 County Council of Cecil County, Maryland.

INTRODUCED: March 21, 2023

ADOPTED: _____

President of the Council

ATTEST:

Council Manager