COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2023-06

RESOLUTION NO. 17-2023

Title of Resolution: Supplemental Appropriation – General Fund Balance – Additional Utility Funding – Facility Management - Budget Amendment

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, in the amount of \$79,000 from the General Fund Balance to Facility Management to mitigate higher than budgeted electricity costs.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: March 21, 2023

Consideration scheduled on: April 4, 2023

By:

Council Manager

Notice of time and title of Resolution having been posted by March 21, 2023 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on April 4, 2023.

Ву:			
	Council Manager		

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

RESOLUTION NO. 17-2023

Supplemental Appropriation – General Fund Balance– Additional Utility Funding – Facility Management - Budget Amendment

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the			
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and			
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held			
4	public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and			
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the			
6	Budget for Cecil County was adopted for Fiscal Year 2023; and			
7	WHEREAS, the additional funding is being requested due to the higher than budgeted electricity			
8	cost for Facilities Management; and			
9	WHEREAS, the additional funding of \$79,000 is being requested from the General Fund Balance			
10	to mitigate the increased electricity expense; and			
11	WHEREAS, the additional funds are required to enable Facilities Management to have adequate			
12	funding for the remainder of Fiscal Year 2023.			
13	NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation			
14	Ordinance for Cecil County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental			
15	appropriation; in the amount totaling \$79,000 to mitigate increased electricity costs.			
16	AND BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its passage			
17	by the County Council of Cecil County, Maryland.			
	INTRODUCED: March 21, 2023			
	ADOPTED:			
	President of the Council			
	ATTEST:			
	Council Manager			