



# CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

## FISCAL IMPACT NOTE

### SUMMARY OF LEGISLATION

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 17-2023 – Supplemental Appropriation – General Fund – Facilities Management  
Additional Utility Funding – Budget Amendment**

**SYNOPSIS:** A Resolution to amend the Annual Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, in the amount of \$79,000 from the General Fund Balance to mitigate higher than budgeted electricity costs.

**FISCAL IMPACT SUMMARY:** The approval of this resolution will reduce General Fund balance by \$79,000.

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### **FISCAL ANALYSIS:**

The additional funding will pay electricity costs for the remainder of the year, which are higher than the budget.