

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2023-05**

RESOLUTION NO. 14-2023

Title of Resolution: Supplemental Appropriation – Parks and Recreation – Program Revenue and Self-Funded Program Expense.

Synopsis: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to increase revenue and offsetting expenses by \$25,000 for Cecil County Parks and Recreation.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted: March 7, 2023

Consideration scheduled on: March 21, 2023

By: _____
Council Manager

Notice and title of Resolution having been posted by March 7, 2023 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the County Council of Cecil County having been scheduled on March 21, 2023.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

Supplemental Appropriation-Parks and Recreation-Program Revenue and Self-Funding Program Expense

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held public
4 hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the Budget
6 for Cecil County was adopted for Fiscal Year 2023; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 Program Revenue and Expenditure
8 Account for Parks and Recreation of Cecil County, which requires the transfer of \$25,000 from the Program
9 Revenue Account to the Expenditure Account to cover the costs associated with increased programs; and

10 **WHEREAS**, such appropriation is necessary given an increase of \$25,000 in additional Program
11 Revenue and to offset the Expenditure Account by \$25,000 for costs associated with program increases; and

12 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation Ordinance for
13 Cecil County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental appropriation and by
14 amending the Current Budget to appropriate \$25,000 in additional Program Revenue, and to offset the
15 Expenditure Account by \$25,000 for the Cecil County Parks and Recreation.

16 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage by the
17 County Council of Cecil County, Maryland.

INTRODUCED: March 7, 2023

ADOPTED: _____

President of the Council

ATTEST:

Council Manager