



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 14-2023 – Supplemental Appropriation – Parks and Recreation – Program Revenue and Self-Funded Program Expense.

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to increase revenue and offsetting expenses by \$25,000 for Cecil County Parks and Recreation.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

The addition of \$25,000 in revenue is due additional Program Revenue. The additional \$25,000 will offset expenses for the costs associated with the increased programs.