



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 11-2023 – Supplemental Appropriation – Landfill Enterprise Fund Balance – Solid Waste Management Division – Department of Public Works – Budget Amendment**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide \$150,000 from the Enterprise Landfill Fund Balance to mitigate increased fuel expense.

**FISCAL IMPACT SUMMARY:** The approval of this resolution will have a net fiscal impact on the Landfill Enterprise Fund, fund balance of \$150,000.

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#### **FISCAL ANALYSIS:**

The additional funding is requested because the Solid Waste Management Division Gasoline & Oil account was under-funded in Fiscal Year 2023 to cope with higher fuel costs being experienced.