

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2023-03**

RESOLUTION NO. 10-2023

Title of Resolution: Supplemental Appropriation – Fund Balance – Roads Division – Department of Public Works – Asphalt Overlay.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to move expenditure authority from the fund balance to the Roads Division – Department of Public Works in the amount of \$2,750,000 for the benefit of additional asphalt overlay of county roads.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: February 7, 2023

Consideration scheduled on: February 21, 2023

By: _____
Council Manager

Notice of time and title of Resolution having been posted by February 7, 2023 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on February 21, 2023.

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

RESOLUTION NO. 10-2023

Supplemental Appropriation – Fund Balance – Roads Division DPW –
Asphalt Overlay

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the
6 Budget for Cecil County was adopted for Fiscal Year 2023; and

7 **WHEREAS**, the Roads Division Fiscal Year 2023 budget provided \$750,000 in the Asphalt Overlay
8 account for the resurfacing of County roadways; and

9 **WHEREAS**, there are additional County roadways in need of resurfacing; and

10 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 revenue estimate for Cecil
11 County to increase the Assigned Fund Balance for the Department of Public Works, Roads Division
12 budget by \$2,750,000 in order to allow the following appropriation within the General Fund; and

13 **WHEREAS**, the additional funding is needed to permit the resurfacing of additional county
14 roadways; and

15 **WHEREAS**, such appropriation is necessary to provide \$2,750,000 of the County Executive’s
16 FY2023 assigned fund balance for the General Fund for expenditures; and

17 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation
18 Ordinance for Cecil County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental
19 appropriation and by amending the Current Budget to appropriate \$2,750,000 of additional
20 expenditures in the General Fund to the Department of Public Works, Roads Division budget.

21 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage
22 by the County Council of Cecil County, Maryland.

INTRODUCED: February 7, 2023

ADOPTED:

President of the Council

ATTEST:

Council Manager