

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2022-24

RESOLUTION NO. 69-2022

Title of Resolution: Budget Amendment – Fund Balance – Department of Emergency Services

Synopsis: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023 in order to appropriate a total of \$522,277.84 of addition expenditures for the purchase of one (1) ambulance and necessary equipment from the General Fund to the Department of Emergency Services budget.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: December 20, 2022

Consideration scheduled on: January 3, 2023

By: 

Council Manager

Notice of time and title of Resolution having been posted by December 20, 2022 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on January 3, 2023.

By: 

Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and,

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and,

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 8, 2022, the
6 Budget for Cecil County was adopted for Fiscal Year 2023; and,

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 expenditure for Cecil County to
8 increase use of the Assigned Fund Balance for (1) Ambulance for the County \$522,277.84 to allow the
9 following appropriation within the General Fund:

10 a.) The addition of \$522,277.84 in expenditures for the Department of Emergency Services
11 Ambulance replacement. Ambulance cost \$368,649, Equipment to upfit ambulance
12 \$37,568.96, Cardiac monitor \$29,940.56 in which \$10,000 will be received in grant funds
13 after, (3) three portable radios \$31,119.32 in \$19795.65 was received from insurance, and
14 bariatric equipment \$55,000; and,

15 **WHEREAS**, such appropriation is necessary to provide \$522,277.84 of the County Executive’s
16 FY2023 assigned fund balance for the General Fund for expenditures; and,

17 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
18 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
19 Year 2023 is hereby amended for the supplemental appropriation and by amending the Current Budget
20 to appropriate \$522,277.84 of additional expenditures from the General Fund to the Department of
21 Emergency Service’s budget.

22 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
23 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
24 Maryland.

INTRODUCED: December 20, 2022

ADOPTED: January 3, 2023

RESOLUTION NO. 69-2022
Budget Amendment – Fund Balance – Department of Emergency Services



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 69-2022 – Budget Amendment – Fund Balance – Department of Emergency Services

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023 in order to provide a total of \$522,277.84 in additions to the Fund Balance for the Department of Emergency Services.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$502,482.22.

FISCAL ANALYSIS:

The addition of \$522,277.84 in expenditures for the Department of Emergency Services Ambulance replacement. Ambulance cost \$368,649, Equipment to upfit ambulance \$37,568.96, Cardiac monitor \$29,940.56 in which \$10,000 will be received in grant funds after, (3) three portable radios \$31,119.32 in \$19795.65 was received from insurance, and bariatric equipment \$55,000.