

COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2022

RESOLUTION NO. 68-2022

Title of Resolution: Budget Transfer – Fund Balance – Liquor Board

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, is hereby amended for the supplemental appropriation by amending the Current Budget to appropriate \$15,000 of additional expenditures from the General Fund to the Liquor Board budget to be expended for Liquor Board salaries, training, and supplies.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: December 20, 2022

Consideration scheduled on: January 3, 2023

By:


Council Manager

Notice of time and title of Resolution having been posted by December 20, 2022 at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on January 3, 2023.

By:


Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing ordinance.
Underlining indicates language added by amendment.
~~Double Strike through~~ indicates language deleted by amendment.

RESOLUTION NO. 68-2022
Budget Transfer – Fund Balance – Liquor Board

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and,
3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and,
5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 8, 2022, the
6 Budget for Cecil County was adopted for Fiscal Year 2023; and,
7 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 expenditures for Cecil County to
8 increase use of the Fund Balance for Liquor Board part time salaries, training, and supplies by \$15,000
9 to allow the following appropriation within the General Fund:
10 a.) The addition of \$9000 in expenditures for the Liquor Board Part-time inspector and boards
11 salaries account and \$3500 in expenditures for the Liquor Board Training; and, \$2500 in
12 expenditures for Supplies; and,
13 **WHEREAS**, such appropriation is necessary to provide \$15,000 of the County Executive’s FY2023
14 assigned fund balance for the General Fund for expenditures; and,
15 **NOW THEREFORE, BE IT HEREBY RESOLVED** that the Annual Budget and Appropriation
16 Ordinance for Cecil County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental
17 appropriation by amending the Current Budget to appropriate \$15,000 of additional expenditures from
18 the General Fund to the Liquor Board budget.
19 **AND BE IT FURTHER RESOLVED** that this Resolution shall take effect on the date of its passage
20 by the County Council of Cecil County, Maryland.

INTRODUCED: December 20, 2022

ADOPTED: January 3, 2023



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 68-2022 – BUDGET TRANSFER – Fund Balance – Liquor Board

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to provide the Liquor Board budget within the General Fund expenditure appropriation authority to authorize \$15,000 to be expended for Liquor Board salaries, training, and supplies.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$15,000.

FISCAL ANALYSIS:

Additional \$15,000 will fund \$9,000 in expenditures for the Liquor Board Part-time inspector and boards salaries, \$3,500 for the Liquor Board Training, and \$2,500 for Supplies.