



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 69-2022 – Budget Amendment – Fund Balance – Department of Emergency Services

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023 in order to provide a total of \$522,277.84 in additions to the Fund Balance for the Department of Emergency Services.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$502,482.22.

FISCAL ANALYSIS:

The addition of \$522,277.84 in expenditures for the Department of Emergency Services Ambulance replacement. Ambulance cost \$368,649, Equipment to upfit ambulance \$37,568.96, Cardiac monitor \$29,940.56 in which \$10,000 will be received in grant funds after, (3) three portable radios \$31,119.32 in \$19795.65 was received from insurance, and bariatric equipment \$55,000.