COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2022-24

RESOLUTION NO. 68-2022

Title of Resolution: Budget Transfer – Fund Balance – Liquor Board

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, is hereby amended for the supplemental appropriation by amending the Current Budget to appropriate \$15,000 of additional expenditures from the General Fund to the Liquor Board budget to be expended for Liquor Board salaries, training, and supplies.

Introduced b	y: Council President on behalf of the	<u>County</u>	<u>Executive</u>	
	nd order posted on: December 20, 20	022		
Consideration	n scheduled on: January 3, 2023			
		Ву:	Council Manager	
Notice	e of time and title of Resolution havin	g been	posted by	at the County
Administrativ	e Building, 200 Chesapeake Blvd, Elkt	on, and	I consideration by the	County Council of Cecil
County having	g been scheduled on			
		By:		
			Council Manager	
Explanation:	CAPITALS INDICATE MATTER ADDED			

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the			
2	County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and			
3	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held			
4	public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and			
5	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 8, 2022, the			
6	Budget for Cecil County was adopted for Fiscal Year 2023; and			
7	WHEREAS, the County Executive is revising the Fiscal Year 2023 expenditures for Cecil County to			
8	increase use of the Fund Balance for Liquor Board part time salaries, training, and supplies by \$15,000			
9	to allow the following appropriation within the General Fund:			
10	a.) The addition of \$9000 in expenditures for the Liquor Board Part-time inspector and boards			
11	salaries account and \$3500 in expenditures for the Liquor Board Training; and, \$2500 in			
12	expenditures for Supplies; and,			
13	WHEREAS, such appropriation is necessary to provide \$15,000 of the County Executive's FY2023			
14	assigned fund balance for the General Fund for expenditures.			
15	NOW THEREFORE, BE IT HEREBY RESOLVED that the Annual Budget and Appropriation			
16	Ordinance for Cecil County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental			
17	appropriation by amending the Current Budget to appropriate \$15,000 of additional expenditures from			
18	the General Fund to the Liquor Board budget.			
19	AND BE IT FURTHER RESOLVED that this Resolution shall take effect on the date of its passage			
20	by the County Council of Cecil County, Maryland.			
	INTRODUCED: December 20, 2022			
	ADOPTED:			
	President of the Council			
	ATTEST:			
	Council Manager			

Page: 2