



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO.68-2022 – BUDGET TRANSFER – Fund Balance – Liquor Board

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to provide the Liquor Board budget within the General Fund expenditure appropriation authority to authorize \$15,000 to be expended for Liquor Board salaries, training, and supplies.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$15,000.

FISCAL ANALYSIS:

Additional \$15,000 will fund \$9,000 in expenditures for the Liquor Board Part-time inspector and boards salaries, \$3,500 for the Liquor Board Training, and \$2,500 for Supplies.