COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2022-23 RESOLUTION NO. 65-2022

Title of Resolution: Supplemental Appropriation – Grant Funds – Community Services – Human Services Division – Food and Supplies

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to provide a total of \$15,686 to the Special Revenue Other Grants Fund – Department of Community Services, to record a grant awarded from the Emergency Food and Shelter National Board Program for food and supplies.

Introduced by: Council President on behalf of the County Executive

Introduced, and ordered posted on: December 6, 2022

Scheduled for consideration: December 20, 2022

Notice and title of Resolution having been posted by December 6, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on December 20, 2022.

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

Underlining indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

Supplemental Appropriation – Grant Funds – Community Services – Human Services Division – Food and Supplies

WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and,

WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and,

WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the Budget for Cecil County was approved for Fiscal Year 2023; and,

WHEREAS, the County Executive is revising the Fiscal Year 2023 Special Revenue Other Grants Fund – Department of Community Services – Human Services Division revenue estimate Cecil County in order to establish the following amount: the addition of \$15,686 in grant revenue and expense to the Special Revenue Other Grants Fund – Department of Community Services – Human Services Division budget to provide for the grant award from the Emergency Food and Shelter National Board Program; and

WHEREAS, such appropriation is necessary to provide \$15,686 in grant funding for food and supplies.

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal Year ending June 30, 2023 is hereby amended for the supplemental appropriation; and by amending the Budget in order to appropriate \$15,686 in additional expenditures in the Special Revenue Other Grant Fund — Department of Community Services — Human Services Division, to record the grant awarded from the Emergency Food and Shelter National Board Program for the purpose of providing food and supplies.

AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Resolution shall take effect on the date of its passage.

21 INTRODUCED: December 6, 2022

ADOPTED: December 20, 2022

Council Manager

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 65-2022 -SUPPLEMENTAL APPROPRIATION- DEPARTMENT OF COMMUNITY SERVICES - HUMAN SERVICES DIVISION

<u>SYNOPSIS</u>: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to increase revenue and offsetting expenses by \$15,986 for the Department of Community Services – Human Services Division.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

The addition of \$15,986 in revenue will be used to purchase food and supplies.