

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 63-2022 – SUPPLEMENTAL APPROPRIATION-GRANT FUNDS-DETENTION CENTER-MEDICATION SUPPORTED RECOVERY.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to provide a total of \$552,960 to the Special Revenue Other Grants Fund – Detention Center to record the grant awarded from the Opioid Operational Command Center for Opioid Use Disorder Examination and Treatment Act Grant Program as a sub-award grantee of the Cecil County Health Department.

FISCAL IMPACT SUMMARY: Total cost is not known yet, depending on inmate participation. \$552,960 may cover all or partial costs. Hence, there could be future fiscal impact.

FISCAL ANALYSIS:

With legislation passed by the Maryland General Assembly, it is a requirement to provide inmates with access to medication-assisted treatment. In working with the Cecil County Health Department, grant money has been awarded to begin the program effective January 1, 2023. It is unknown at this time what additional expenditures may be encountered.

The addition of \$552,960 in grant revenue within the Special Revenue-Other Grant's Fund from the Opioid Operational Command Center will begin to fund programs related to Detention Center Medication Supported Recovery.