FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 62-2022 – SUPPLEMENTAL APPROPRIATION-GRANT FUNDS-EMERGENCY SERVICES-LAPTOP FOR PROTOCOLS.

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to increase revenue and offsetting expenses by \$9,026.15 for the Department of Emergency Services.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

The addition of \$9,026.15 in revenue will be used to purchase laptops for protocols for PSAP (Project #23-119).