COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION 2022-21

RESOLUTION NO. 57-2022

Title of Resolution: Supplemental Appropriation – Grant Funds – Parks and Recreation – Elk River Dredge Survey

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to provide a total of \$10,000 to the Special Revenue Other Grant Funds – Parks and Recreation, to record a grant awarded from the Maryland Department of Natural Resources Water Way Improvement fund in order to evaluate site capacity in the Elk River Dredge Material Placement for future dredge projects.

Introduced by: Council President on behalf of the County Executive

Introduced and order posted on: October 4, 2022

Consideration scheduled on: October 18, 2022

By: Council Manager

Notice of time and title of Resolution having been posted by <u>October 4, 2022</u> at the County Administrative Building, 200 Chesapeake Blvd, Elkton, and consideration by the County Council of Cecil County having been scheduled on <u>October 18, 2022</u>.

By:

Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing ordinance.

<u>Underlining</u> indicates language added by amendment.

Double Strike through indicates language deleted by amendment.

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1	WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1,
2	2022, the County Executive submitted a proposed budget to the County Council for Fiscal
3	Year 2023; and
4	WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County
5	Council held public hearings on the proposed budget submitted by the County Executive
6	for Fiscal Year 2023; and
7	WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June
8	7, 2022, the Budget for Cecil County was approved for Fiscal Year 2023; and
9	WHEREAS, the County Executive is revising the Fiscal Year 2023 Special Revenue
10	Other Grants Fund - Parks and Recreation revenue estimate Cecil County in order to
11	establish the following amount: the addition of \$10,000 in grant revenue and expense to
12	the Special Revenue Other Grant Funds – Parks and Recreation budget to provide for the
13	grant award from the Department of Natural Resources; and
14	WHEREAS, such appropriation is necessary to provide \$10,000 in grant funding to
15	conduct a Dredge Materials Placement site capacity survey for the Elk River.
16	NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL
17	COUNTY, MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil
18	County, Maryland for Fiscal Year ending June 30, 2023 is hereby amended for the
19	supplemental appropriation; and by amending the Budget in order to appropriate \$10,000
20	in additional expenditures in the Special Revenue Other Grant Funds – Parks and
21	Recreation, to record the grant awarded from the Maryland Department of Natural
22	Resources Water Way Improvement for the purpose of improving the quality of Cecil
23	County Parks and Recreation for the citizens of Cecil County.
24	AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,
25	MARYLAND, that this Resolution shall take effect on the date of its passage by the County
26	Council of Cecil County, Maryland.

INTRODUCED: October 4, 2022

ADOPTED: October 18, 2022

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President of the Council

ATTEST:

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FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 57-2022 – Supplemental Appropriation – Grant Funds – Parks and Recreation – Elk River Dredge Survey.

<u>SYNOPSIS</u>: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide a total of \$10,000 to the Special Revenue Other Grant Funds – Parks and Recreation, to record the grant awarded from the Maryland Department of Natural Resources to survey the remaining spoils capacity in the Elk River Dredge Materials Placement facility.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023. The grant award is providing all funding to perform the survey and provide data analysis.

FISCAL ANALYSIS:

The Department of Natural Resources Water Way Improvement FY2023 capital budget affords funding for such projects throughout the State.

The County is hereby exercising it's right to utilize this funding to perform a capacity survey of the Elk River Dredge Materials Placement site. Data received from this survey will disclose the remaining capacity for future dredge cycles.