



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 57-2022 – Supplemental Appropriation – Grant Funds – Parks and Recreation – Elk River Dredge Survey.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide a total of \$10,000 to the Special Revenue Other Grant Funds – Parks and Recreation, to record the grant awarded from the Maryland Department of Natural Resources to survey the remaining spoils capacity in the Elk River Dredge Materials Placement facility.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023. The grant award is providing all funding to perform the survey and provide data analysis.

FISCAL ANALYSIS:

The Department of Natural Resources Water Way Improvement FY2023 capital budget affords funding for such projects throughout the State.

The County is hereby exercising it's right to utilize this funding to perform a capacity survey of the Elk River Dredge Materials Placement site. Data received from this survey will disclose the remaining capacity for future dredge cycles.