COUNTY COUNCIL OF CECIL COUNTY, MARYLAND LEGISLATIVE SESSION DAY 2022-18 RESOLUTION NO. 51-2022

Title of Resolution: Supplemental Appropriation – Private Funds – Public Works Department–Belvidere Road Bridge Replacement Project.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide an additional \$200,000 to the Engineering and Construction Division — Department of Public Works with expenditure authority from private funding from Stewart Properties or its affiliates to be used to cover costs associated with the design of the Principio North Entrance to Principio Business Park as part of the County's project to replace Bridge CE-0055, Belvidere Road over CSX.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: August 16, 2022

Scheduled for consideration on: September 6, 2022

By: James Massey
Council Manager

Notice and title of Resolution having been posted by <u>August 16, 2022</u> at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on <u>September 6, 2022</u>.

By: Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.

Strike through indicate matter deleted from existing Ordinance.

Underlining indicates language added by amendment.

Double Strike Through indicates language stricken out by amendment.

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Resolution No. 51-2022

Supplemental Appropriation – Private Funds – Public Works Department – Belvidere Road Bridge Replacement Project

1 WHEREAS, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and 2 3 WHEREAS, in accordance with Section 506 of the Cecil County Charter, the County Council held public hearings on the proposed budget submitted by the County Executive for Fiscal Year 4 5 2023; and 6 WHEREAS, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, 7 the Budget for Cecil County was adopted for Fiscal Year 2023; and 8 WHEREAS, the County is undertaking a project to replace County Bridge CE-0055 that 9 carries Belvidere Road over the CSX rail line; and 10 WHEREAS, the project includes the widening of Belvidere Road to four lanes from Bridge CE-0055 north to the limit of the Interstate 95 at Belvidere Road interchange project, which is being 11 12 built by the Maryland Transportation Authority; and 13 WHEREAS, Stewart Properties or its affiliates intends to construct an entrance to Principio 14 Business Park on Belvidere Road to be known as the Principio North Entrance; and 15 WHEREAS, Stewart Properties or its affiliates has requested that the County design and 16 construct the Principio North Entrance as part of the County's bridge replacement project with 17 associated costs to be paid by Stewart Properties or its affiliates, in accordance with the terms of a 18 written agreement between Stewart Properties or its affiliates and the County; and WHEREAS, the Department of Public Works has determined that constructing the Principio 19 North Entrance as part of the County's project will avoid the need to remove improvements, which 20 21 will be built as part of the County project, be less disruptive to traffic on Belvidere Road, will be 22 safer, and in the public interest, and; 23 WHEREAS, the County Executive is revising the Fiscal Year 2023 Engineering and 24 Construction Division – Department of Public Works revenue estimate for Cecil County in order to establish the following amount: the addition of \$200,000 in additional private revenue and 25 26 expense to the Engineering and Construction Division – Department of Public Works budget with expenditure authority to use private funding from Stewart Properties or its affiliates to cover costs 27 28 associated with the design of the Principio North Entrance to Principio Business Park.

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Resolution No. 51-2022

Supplemental Appropriation – Private Funds – Public Works Department –
Belvidere Road Bridge Replacement Project

NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, 29 30 MARYLAND, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for 31 Fiscal Year 2023 is hereby amended for the supplemental appropriation; and by amending the 32 Current Budget to appropriate \$200,000 in additional expenditures in the Engineering and 33 Construction Division – Department of Public Works budget to record the funding from Stewart Properties or its affiliates, in order to cover the costs associated with the design of the Principio 34 35 North Entrance to Principio Business Park as part of the County's project to replace Bridge CE-0055, 36 Belvidere Road over CSX. 37

AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND, that this Resolution shall take effect on the date of its passage.

INTRODUCED: August 16, 2022

ADOPTED: September 6, 2022

President of the Counci

ATTEST:

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Council Manager



DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 51-2022 – Supplemental Appropriation – Private Funds – Public Works Department – Belvidere Road Bridge Replacement Project

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide an additional \$200,000 to the Engineering and Construction Division – Department of Public Works, to record private funding from Stewart Properties or its affiliates to be used to cover costs associated with the design of the Principio North Entrance to Principio Business Park as part of the County's project to replace Bridge CE-0055, Belvidere Road over CSX.

<u>FISCAL IMPACT SUMMARY</u>: The net fiscal impact to the County will be zero for Fiscal Year 2023, as the private funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$200,000 in private revenue from Stewart Properties or its affiliates and corresponding expense within the Engineering and Construction Division – Department of Public Works operating budget will enable DPW to design the Principio North Entrance to Principio Business Park as part of its project to replace Bridge CE-0055, Belvidere Road over CSX.