

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2022-17
RESOLUTION NO. 49-2022**

Title of Resolution: Supplemental Appropriation –Fund Balance – Board of Education – Safe and Secure School Entrances.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, in order to provide the Cecil County Board of Education budget with expenditure appropriation authority to utilize \$240,000 in funds to be expended for Safe and Secure School Entrances.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: August 2, 2022

Scheduled for consideration on: August 16, 2022

By: James Massey
Council Manager

Notice and title of Resolution having been posted by August 2, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on August 16, 2022.

By: James Massey
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing Ordinance.
Underlining indicates language added by amendment.
~~Double Strike Through~~ indicates language stricken out by amendment.

**Supplementary Appropriation – Fund Balance – Board of Education –
Safe and Secure School Entrances**

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 5,
2 2022, the County Executive submitted a proposed budget to the County Council for Fiscal
3 Year 2023; and

4 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County
5 Council held public hearings on the proposed budget submitted by the County Executive for
6 Fiscal Year 2023; and

7 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7,
8 2022, the Budget for Cecil County was adopted for Fiscal Year 2023; and

9 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 revenue estimate for
10 Cecil County to increase use of the funds for the Board of Education budget by \$240,000 in
11 order to allow the following appropriation within the General Fund: the addition of \$240,000
12 in expenditures for the Board of Education budget to be expended for safe and secure school
13 entrances; and

14 **WHEREAS**, such appropriation is necessary to provide \$240,000 of the County
15 Executives FY2023 use of County fund balance for said expenditures.

16 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL**
17 **COUNTY, MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil
18 County, Maryland for Fiscal Year 2023 is hereby amended for the supplemental
19 appropriation; and by amending the Current Budget to appropriate \$240,000 of County fund
20 balance to the Cecil County Board of Education for the Safe and Secure School Entrance
21 projects.

22 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
23 **MARYLAND**, that this Resolution shall take effect on the date of its passage.

INTRODUCED: August 2, 2022

ADOPTED: August 16, 2022

ATTEST:



Council Manager



President of the Council



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 49-2022 – SUPPLEMENTAL APPROPRIATION – Fund Balance - Board of Education – Safe and Secure School Entrances

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide the Board of Education budget with expenditure appropriation authority to utilize \$240,000 in County Fund Balance to be expended for safe and secure school entrances.

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$240,000, by expending a portion of the County's existing fund balance.

FISCAL ANALYSIS:

It is within the power of the County Executive to determine how to use funds within the County's existing fund balance. The County Executive has determined to use \$240,000 of said funds to be expended for safe and secure school entrances.

Although the County Executive has the power to determine how to use the County's existing fund balance, the County Council, per Charter, must approve changes to the approved budget.