

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2022-15**

RESOLUTION NO. 42-2022

Title of Resolution: Supplemental Appropriation – Parks and Recreation - Program Revenue and Salaries Expenses

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023 in order to increase revenue and offsetting expenses by \$200,000 for the Cecil County Parks and Recreation.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: July 5, 2022

Scheduled for consideration on: July 26, 2022

By: James Massey
Council Manager

Notice and title of Resolution having been posted by July 5, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on July 26, 2022.

By: James Massey
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriations – Parks and Recreation - Program Revenue and Salaries Expenses

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2022, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2023; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2023; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 7, 2022, the
6 Budget for Cecil County was adopted for Fiscal Year 2023; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 Program Revenue and Salaries
8 Expense – Board of Parks and Recreation for Cecil County to establish the following amount: the addition
9 of \$200,000 in program revenue and an additional \$200,000 in salaries expense to cover the increased
10 usage of the Cecil County Parks and Recreation facilities; and

11 **WHEREAS**, such appropriation is necessary given an increase of \$200,000 in program revenue and
12 \$200,000 in offsetting expense to account for increased usage of the Parks and Recreation facilities.

13 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
14 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for Fiscal
15 Year 2023 is amended for the supplemental appropriation; and by amending the Current Budget, to
16 appropriate \$200,000 in additional program revenue, and \$200,000 in offsetting expenditures for the
17 Cecil County Board of Parks and Recreation.

18 **AND BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
19 this Resolution shall take effect on the date of its passage.

INTRODUCED: July 5, 2022

ADOPTED: July 26, 2022



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 42-2022 Supplementary Appropriation – Parks and Recreation Revenue – Parks and Recreation Expenses

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to increase revenue and offsetting expenses by \$200,000 for the Board of Parks.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

The addition of \$200,000 in revenue is due to the increased usage of county facilities. The additional \$200,000 in offsetting expenses will be used for salaries to cover the additional staffing needed for those events.