



# CECIL COUNTY, MARYLAND

## DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

**RESOLUTION NO. 49-2022 – SUPPLEMENTAL APPROPRIATION – Fund Balance - Board of Education – Safe and Secure School Entrances**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide the Board of Education budget with expenditure appropriation authority to utilize \$240,000 in County Fund Balance to be expended for safe and secure school entrances.

---

**FISCAL IMPACT SUMMARY:** The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$240,000, by expending a portion of the County's existing fund balance.

---

#### **FISCAL ANALYSIS:**

It is within the power of the County Executive to determine how to use funds within the County's existing fund balance. The County Executive has determined to use \$240,000 of said funds to be expended for safe and secure school entrances.

Although the County Executive has the power to determine how to use the County's existing fund balance, the County Council, per Charter, must approve changes to the approved budget.