FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 48-2022 – Supplemental Appropriation – Grant Funds – Parks and Recreation – Rising Sun High School - Turf Field

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, in order to provide a total of \$1,200,000 to the Special Revenue Other Grants Fund – Parks and Recreation, to record the grant awarded from the Maryland Department of Natural Resources to be used for synthetic turf conversion of the stadium field at Rising Sun High School.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023. The grant award is providing all funding to convert the stadium field at Rising Sun High School.

FISCAL ANALYSIS:

The FY2023 capital budget (SB 291) includes \$85 million in general obligation bond funding for Local Parks and Playgrounds Infrastructure to be administered by the Maryland Department of Natural Resources. Cecil County was awarded \$1,500,000.

Senate Bill 291 of 2022 states that the capital budget authorization is for grants to the county administrative units managing local parks to design, construct and capital equip indoor and outdoor park infrastructure and other capital-eligible projects that enhance recreational amenities, including but not limited to trails, playgrounds, and recreational facilities.

The County has determined that \$1,200,000 of the grant shall be used to convert the stadium field at Rising Sun High School to a synthetic turf field.