

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND  
LEGISLATIVE SESSION DAY 2022-15**

**RESOLUTION NO. 43-2022**

**Title of Resolution:** Supplemental Appropriation- Grants Fund- Information Technology – Broadband Expansion-Neighborhood Connect

**Synopsis:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, in order to provide a total of \$2,797,982 to the Special Revenue Other Grants Fund-Information Technology to record the “Neighborhood Connect” grants awarded from the Maryland Department of Housing and Community Development, administered by the Office of Statewide Broadband, for the purpose of bringing internet access to unserved areas of Cecil County.

**Introduced by:** Council President on behalf of the County Executive

**Introduced and ordered posted on:** July 5, 2022

**Scheduled for consideration on:** July 26, 2022

By: James Massey  
Council Manager

Notice and title of Resolution having been posted by July 5, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on July 26, 2022.

By: James Massey  
Council Manager

**Explanation:** CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT  
~~Strike through~~ indicates language deleted from existing document  
Underlining indicates language added to document by amendment.  
~~Double Strike through~~ indicates language stricken from document by amendment

Supplemental Appropriation- Grants Fund- Information Technology –  
Broadband Expansion- Neighborhood Connect

1           **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on  
2 April 1, 2022, the County Executive submitted a proposed budget to the County Council for Fiscal  
3 Year 2023; and

4           **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council  
5 held public hearings on the proposed budget submitted by the County Executive for Fiscal Year  
6 2023; and

7           **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on  
8 June 7, 2022, the Budget for Cecil County was adopted for Fiscal Year 2023; and

9           **WHEREAS**, the County Executive is revising the Fiscal Year 2023 Special Revenue Other  
10 Grants Fund - Information Technology revenue estimate for Cecil County to establish the  
11 following amount: the addition of \$2,797,982 in grant revenue and expense to the Special  
12 Revenue Other Grants Fund - Information Technology operating budget to provide for the  
13 “Neighborhood Connect” grants from the Maryland Department of Housing and  
14 Community Development, administered by the Office of Statewide Broadband awarded to  
15 Cecil County; and

16           **WHEREAS**, such appropriation is necessary to provide \$2,797,982 in program funding  
17 to allow for the expansion of internet access to unserved areas of Cecil County. The grant  
18 requires matching funds from the County, which may be offset by the internet partner who  
19 provides service near the area of the project.

20           **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**  
21 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County,  
22 Maryland, for Fiscal Year 2023 is hereby amended for the supplemental appropriation; and  
23 by amending the Current Budget to appropriate \$2,797,982 in additional expenditures in the  
24 Special Revenue Other Grants Fund – Information Technology to record the incentive  
25 awarded from the Maryland Department of Housing and Community Development,  
26 administered by the Office of Statewide Broadband, for the purpose of bringing internet  
27 access to unserved areas in Cecil County.

28           **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,**  
29 that this Resolution shall take effect on the date of its passage.

Supplemental Appropriation- Grants Fund- Information Technology –  
Broadband Expansion- Neighborhood Connect

**INTRODUCED: July 5, 2022**

**ADOPTED: July 26, 2022**

  
\_\_\_\_\_  
President of the Council

ATTEST:

  
\_\_\_\_\_  
Council Manager



# CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

## FISCAL IMPACT NOTE

### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

### **RESOLUTION NO. 43-2022 – SUPPLEMENTAL APPROPRIATION – BROADBAND EXPANSION**

**SYNOPSIS:** A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023 to appropriate expenditure authority within the Information Technology Budget in the amount of \$889,000 from the General Fund – Assignment of Fund Balance.

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**FISCAL IMPACT SUMMARY:** The approval of this resolution will have a net fiscal impact on Cecil County of \$889,000, by expending the FY2022 assigned fund balance designated by the County Executive to provide additional funding for the purpose of bringing internet access to unserved areas of Cecil County.

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### **FISCAL ANALYSIS:**

Cecil County has been awarded “Neighborhood Connect” grants from the Maryland Department of Housing and Community Development, for the purpose of bringing internet access to unserved areas of Cecil County. Cecil County was awarded \$2,797,982 in grant revenue. The additional \$889,000 is the County’s matching contribution. The goal of DHCD is to aid counties experiencing broadband infrastructure deficits by supporting implementation of solutions to the problem of delivering broadband internet to unserved rural residents and businesses.