

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2022-16
RESOLUTION NO. 47-2022**

Title of Resolution: Supplemental Appropriation – Fund Balance – Information Technology – Broadband Expansion – Matching Funds

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to provide the Department of Information Technology budget with expenditure appropriation authority to utilize \$888,438 in funds to be expended for matching funds associated with broadband expansion.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: July 26, 2022

Scheduled for consideration on: August 2, 2022

By: _____
Council Manager

Notice of time and place of public hearing and title of Resolution, having been posted by (DATE) at the County Administration Building, 200 Chesapeake Blvd., Elkton and having been published , according to Charter, on (DATE), a public hearing was held on (date) and concluded on (DATE).

By: _____
Council Manager

Explanation: CAPITALS INDICATE MATTER ADDED TO EXISTING ORDINANCE.
~~Strike through~~ indicate matter deleted from existing Ordinance.
Underlining indicates language added by amendment.
~~Double Strike Through~~ indicates language stricken out by amendment.

Supplementary Appropriation – Fund Balance – Information Technology
Broadband Expansion – Matching Funds

1 **WHEREAS**, in accordance with Section 505 of the Charter of Cecil County, the County
2 Executive submitted a proposed budget to the County Council for Fiscal Year 2023 on
3 April 1, 2022; and

4 **WHEREAS**, in accordance with Section 506 of the Charter of Cecil County, the Cecil
5 County Council held public hearings on the proposed budget submitted by the County
6 Executive for Fiscal Year 2023; and

7 **WHEREAS**, in accordance with Section 507(b) of the Charter of Cecil County, the
8 Budget for Cecil County was adopted for Fiscal Year 2023 on June 7, 2022; and

9 **WHEREAS**, the County Executive is revising the Fiscal Year 2023 revenue estimate for
10 Cecil County to increase use of the funds from the fund balance for the Department of
11 Information Technology budget by \$888,438 in order to allow the following
12 appropriation within the General Fund: the addition of \$888,438 in expenditures for
13 the Department Information Technology budget to be expended for matching funds
14 associated with broadband expansion; and

15 **WHEREAS**, such appropriation is necessary to provide \$888,438 of the County
16 Executive's FY2023 use of County fund balance for said expenditures.

17 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL**
18 **COUNTY, MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil
19 County, Maryland, for Fiscal Year 2023 is amended for the supplemental appropriation, and
20 by amending the Current Budget to appropriate \$888,438 of County fund balance to the
21 Department of Information Technology budget for matching funds.

22 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
23 **MARYLAND**, that this Resolution shall take effect on the date of its passage by the County
24 Council of Cecil County, Maryland.

INTRODUCED: July 26, 2022

ADOPTED: _____

ATTEST:

Council Manager

President of the Council



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 47-2022 SUPPLEMENTAL APPROPRIATION – Information Technology – Broadband Expansion Matching Funds BUDGET AMENDMENT – PARKS AND RECREATION SALARIES AND REVENUE

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023, to provide the Department of Information Technology budget with expenditure appropriation authority to utilize \$888,438 in County Fund Balance to be expended for matching funds associated with broadband expansion

FISCAL IMPACT SUMMARY: The approval of this legislation will have a net fiscal impact on the Cecil County budget of \$888,438, by expending a portion of the County's existing fund balance.

FISCAL ANALYSIS:

It is within the power of the County Executive to determine how to use funds within the County's existing fund balance. The County Executive has determined to use \$888,438 of said funds to be expended for matching funds associated with broadband expansion. The broadband grants that Cecil County Government and its internet service provider partners received all require a matching funds component. This funding will be used to meet the 5.5% match requirement.

Although the County Executive has the power to determine how to use the County's existing fund balance, the County Council, per Charter, must approve changes to the approved budget.