



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 43-2022 – SUPPLEMENTAL APPROPRIATION – BROADBAND EXPANSION

SYNOPSIS: A resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023 to appropriate expenditure authority within the Information Technology Budget in the amount of \$889,000 from the General Fund – Assignment of Fund Balance.

FISCAL IMPACT SUMMARY: The approval of this resolution will have a net fiscal impact on Cecil County of \$889,000, by expending the FY2022 assigned fund balance designated by the County Executive to provide additional funding for the purpose of bringing internet access to unserved areas of Cecil County.

FISCAL ANALYSIS:

Cecil County has been awarded “Neighborhood Connect” grants from the Maryland Department of Housing and Community Development, for the purpose of bringing internet access to unserved areas of Cecil County. Cecil County was awarded \$2,797,982 in grant revenue. The additional \$889,000 is the County’s matching contribution. The goal of DHCD is to aid counties experiencing broadband infrastructure deficits by supporting implementation of solutions to the problem of delivering broadband internet to unserved rural residents and businesses.