



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 42-2022 Supplementary Appropriation – Parks and Recreation Revenue – Parks and Recreation Expenses

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for the fiscal year ending June 30, 2023, to increase revenue and offsetting expenses by \$200,000 for the Board of Parks.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023.

FISCAL ANALYSIS:

The addition of \$200,000 in revenue is due to the increased usage of county facilities. The additional \$200,000 in offsetting expenses will be used for salaries to cover the additional staffing needed for those events.