

CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 43-2022

Supplemental Appropriation- Grants Fund- Broadband Expansion-Broadband Expansion – Neighborhood Connect

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2023 in order to provide a total of \$2,797,982 to the Special Revenue Other Grants Fund-Information Technology, in order to record the "Neighborhood Connect" grant, awarded from the Maryland Department of Housing and Community Development, the Office of Statewide Broadband, for the purpose of bringing internet access to unserved areas of Cecil County.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2023. The Maryland Department of Housing and Community Development, the Office of Statewide Broadband has awarded Cecil County \$2,797,982 to put broadband infrastructure in unserved areas of the County.

FISCAL ANALYSIS:

The addition of \$2,797,982 in grant revenue and expense within the Special Revenue-Other Grants Fund will allow the County to expand broadband in Cecil County. The goal of DHCD is to aid counties experiencing broadband infrastructure deficits by supporting implementation of solutions to the problem of delivering broadband internet to unserved rural residents and businesses.