



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Meffley at the request of the County Executive

BILL NO. 2022-10 Supplemental Appropriation and Budget Transfer – Capital Projects – Courtroom No. 3 – Courthouse Parking Lot

SYNOPSIS: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, to move expenditure authority within the Circuit Court Capital Projects Budget in the amount of \$12,218 from the Renovate Courtroom No. 3 Project to the Resurface Courthouse Parking Lot Project.

FISCAL IMPACT SUMMARY: The approval of this bill will have no net fiscal impact on the FY2022 Capital Improvement Program. The bond funds that have been approved for FY2022 on the renovation of Courtroom No. 3 are being transferred to the Resurface Courthouse Parking Lot project.

FISCAL ANALYSIS:

The FY2022 Approved Capital Improvement Program (CIP) for Circuit Court included renovations to Courtroom No. 3. Upon completion of these renovations, it is proposed that excess funds be transferred to Resurface Courthouse Parking Lot to cover rising costs.