

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 35-2022 Supplemental Appropriation – Grant Funds – Parks and Recreation – Stoney Run

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, to provide a total of \$200,000 to the Special Revenue Other Grants Fund- Parks and Recreation, to record the grant awarded from the Maryland Department of Natural Resources Water Way Improvement, to be used for Design/Engineering of the Stoney Run Dredge Material Placement Site, Route 7 (Old Philadelphia Road), North East, Maryland.

<u>FISCAL IMPACT SUMMARY</u>: Net fiscal impact to the County will be zero for Fiscal 2022. The grant award is providing all funding to Design/Engineering for Stoney Run Dredge Material Placement Reclamation.

FISCAL ANALYSIS:

The FY2022 capital budget includes \$200,000 in Department of Natural Resources Water Way Improvement Funding for the Engineering and Design of the Stoney Run, Route 7 (Old Philadelphia Road), Dredge Material Placement Reclamation project.

Cecil County Stoney Run, Route 7 (Old Philadelphia Road), Dredge Material Placement Site Engineering and Design (\$200,000): Cecil County will hereby commence with the Engineering and Design phase of the Stoney Run, Route 7 (Old Philadelphia Road, Dredge Material Placement site. Once completed the reclamation will permit the required construction needed for spoils acceptance.