

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2022-06**

RESOLUTION NO. 16-2022

Title of Resolution: Supplemental Appropriation and Budget Transfer –Community Services Foundation – Animal Services

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$40,000 to the Foundation Funds – Department of Community Services; to record a transfer of funds between the Community Services Foundation of Cecil County Inc., and Cecil County, Maryland – Dept. of Community Services – Cecil County Animal Services.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: March 15, 2022

Scheduled for consideration on: April 5, 2022

By: 
Council Manager

Notice and title of Resolution having been posted by March 15, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on April 5, 2022.

By: 
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2021, the
2 County Executive submitted a proposed budget to the County Council for Fiscal Year 2022; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2022; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 01, 2021, the
6 Budget for Cecil County was adopted for Fiscal Year 2022; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2022 Department of Community
8 Services revenue estimate for Cecil County to establish the following amount: the addition of \$40,000 in
9 transfer revenue and expense to the Department of Community Services, Animal Services budget to
10 provide for the transfer from the Community Services Foundation of Cecil County Inc.; and

11 **WHEREAS**, such appropriation is necessary to provide \$40,000.00 in program funding to cover
12 budget shortfalls associated with medical and food supplies and professional services due to supply-chain
13 issues and inflationary increases in food and supplies.

14 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
15 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal
16 Year ending June 30, 2022, is hereby amended for the supplemental appropriation; and by amending the
17 Current Budget to appropriate \$40,000 in additional expenditures in the Animal Services Department –
18 Department of Community Services, to record the transfer from the Community Services Foundation of
19 Cecil County Inc.

20 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
21 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
22 Maryland.

INTRODUCED: March 15, 2022

ADOPTED: April 5, 2022



President of the Council

ATTEST:



Council Manager



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

Resolution No. 16-2022 Supplemental Appropriation and Budget Transfer – Community Services Foundation – Animal Services

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$40,000 to the Department of Community Services, Fund 109 – Cecil County Animal Services, Dept. 392, to record a transfer of funds between the Community Services Foundation of Cecil County Inc., and Cecil County, Maryland – Dept. of Community Services – Cecil County Animal Services.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The grant funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$40,000 in revenue and expense within the Animal Services - Department of Community Services from the Community Services Foundation of Cecil County Inc., will fund shortfalls associated with medical and food supplies and professional services due to supply-chain issues and inflationary increases in food and supplies.