

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION 2022-08**

BILL NO. 2022-05

Title of Bill: Annual Budget and Appropriation Ordinance – FY 2023

Synopsis: A Bill to adopt the County Budget including the Current Expense Budget, Capital Budget, Special Purpose Budgets and Grants Budget for the fiscal year ending June 30, 2023, and to appropriate funds for all expenditures for the fiscal year beginning July 1, 2022.

Introduced by: Council President at the request of the County Executive

Introduced and order posted on: April 5, 2022

Public hearing scheduled on: THURSDAY, May 19, 2022 at 7:00 p.m. at Elkton High School
110 James Street, Elkton MD

Consideration scheduled on: June 7, 2022

By: _____
Council Manager

PUBLIC HEARING

Notice of time and place of public hearing and title of Bill having been posted by (date) at the County Administration Building, 200 Chesapeake Blvd., Elkton, and having been published according to the Charter on (date), a public hearing was held on (date) and concluded on (date).

By: _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

1 **WHEREAS**, Section 504 of the Charter of Cecil County requires the Executive to prepare and
2 submit a proposed budget to the County Council for the ensuing fiscal year, not later than April 1 of each
3 year, and further, that the proposed budget shall be reproduced and made available to the public; and

4 **WHEREAS**, on April 1, 2022, the County Executive prepared and submitted the proposed Budget
5 for Fiscal Year 2023 to the County Council, and further, has reproduced and made the proposed Budget
6 available to the public; and

7 **WHEREAS**, Section 506 of the Charter of Cecil County requires that the County Council shall cause
8 a notice of a public hearing to be published in at least one newspaper of general circulation in the County;
9 and

10 **WHEREAS**, the County Council has caused notice of a public hearing to be held on May 19, 2022,
11 to be published in a newspaper of general circulation in the County; and

12 **WHEREAS**, pursuant to Section 506 of the Charter of Cecil County, no final budget action may be
13 taken by the County Council until after public hearing or hearings have been held in open public session;
14 and

15 **WHEREAS**, the County Council of Cecil County has held a public hearing on May 19, 2022 and
16 therefore can take action on the final budget; and

17 **WHEREAS**, pursuant to Section 507(a), the Charter of Cecil Council states that after the public
18 hearing, the County Council may decrease or delete any items in the budget except those required by
19 laws of the State of Maryland, provisions for debt service on obligations then outstanding or for estimated
20 cash deficits; and

21 **WHEREAS**, the County Council has made changes to the annual budget for fiscal year 2023 as it
22 has deemed necessary and has determined a final budget; and

23 **WHEREAS**, the County Executive has requested that the County Council of Cecil County approve
24 the aforesaid Annual Budget and Appropriation Ordinance of Cecil County for Fiscal Year 2023.

25 **NOW, THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
26 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland for
27 Fiscal Year 2023 is hereby approved and adopted.

28 Section 1.

29 The Current Expense Budget for Fiscal Year 2023 appropriates all expenditures and expenses for all
30 government funds, internal service funds, and enterprise funds for the Fiscal Year beginning July 1, 2022
31 and ending June 30, 2023, as indicated in the following exhibits:

32	Proposed - Current Year Expenditures and Expenses	Appendix A-1
33	Proposed - Current Year Revenue Estimates	Appendix A-2
34	Proposed and Original Request - Board of Education	Appendix A-3
35	Proposed –Current Year Grant Expenditures and Expenses	Appendix A-4
36	Proposed - Current Year Grant Revenue Estimates	Appendix A-5
37	Adopted - Current Year Expenditures and Expenses	Appendix B-1

38 Section 2.

39 The Capital Budget for Fiscal Year 2023 appropriates expenditures and expenses to government capital
40 funds, internal service funds, and enterprise funds for capital projection and acquisitions as indicated in
41 the following exhibits:

42	Proposed - Capital Budget	Appendix C-1
43	Adopted - Capital Budget	Appendix D-1

44 Section 3.

45 Expenditure appropriations related to grants from federal, state, and other sources are made contingent
46 on the receipt or award of funds and shall be utilized in the manner prescribed by the grants from which
47 they derive; in the event that funds are received in greater or lesser amounts than appropriated, then the
48 appropriation will be increased or decreased based on the actual award received by Cecil County; the
49 award will then become the revenue budget.

50 Section 4.

51 Expenditure appropriations related to program revenues from grant activities and capital projects in
52 special revenue funds or capital project funds are made contingent on the realization of program
53 revenues; in the event that program revenues are realized in greater or lesser amounts than
54 appropriated, then the appropriation will be increased or decreased based on the realized revenue; the
55 program revenue then become the revenue budget.

56 Section 5.

57 Expenditure appropriations related to internal service funds may be increased to perform tasks to the
58 extent that internal service fund service charges are within the appropriated budget of the department

59 and fund being charged; in the event that the internal service fund is an insurance fund that accounts for
60 benefits claims, then the appropriation for claims will be increased or decreased based on the claims
61 presented or accruable for the Fiscal Year 2022, the increase shall increase the revenue budget, and the
62 claims shall be charged to the appropriate fund and department.

63 Section 6.

64 Expenditure appropriations related to the Winding Brook Special Taxing District are appropriated
65 contingent on the realization of tax revenues; in the event that program revenues are realized in greater
66 or lesser amounts than appropriated, then the appropriation will be increased or decreased based on the
67 realized revenue; the tax revenues then become the revenue budget.

68 Section 7.

69 The amounts appropriated for materials, supplies, services, and equipment shall be deemed to be
70 available for encumbrance upon the passing of this ordinance to the extent necessary to facilitate the
71 operations of the County for fiscal year 2023, provided that no services shall be rendered before
72 July 1, 2022 and no materials, supplies, and equipment shall be used in Fiscal Year 2022.

73 Section 8.

74 Subject to the laws of the State of Maryland, the Charter of Cecil County and the Code of Cecil County
75 relating to budgetary and fiscal procedures, the amounts specified are approved, appropriated, and
76 authorized to be disbursed for the purposes specified and in the sums itemized for fiscal year 2023.

77 Section 9.

78 This Bill shall be known as the Annual Budget and Appropriation Ordinance of Cecil County, Maryland for
79 FY 2023.

80 **NOW THEREFORE, BE IT HEREBY ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
81 **MARYLAND,** that the Annual Budget Appropriation Ordinance for Cecil County, Maryland for Fiscal Year
82 2023 is adopted.

83 **AND, BE IT FURTHER ENACTED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND,** that
84 this Bill is deemed effective as July 1, 2022.

CERTIFICATION

I, HEREBY CERTIFY that the above Bill was posted for the public on the public bulletin board with the date, time and location of the public hearing meeting, copies were made available for the public, a copy was distributed to the press, and copy was made available on the Cecil County website.

BY Council Manager