



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

Resolution No. 16-2022 Supplemental Appropriation and Budget Transfer – Community Services Foundation – Animal Services

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$40,000 to the Department of Community Services, Fund 109 – Cecil County Animal Services, Dept. 392, to record a transfer of funds between the Community Services Foundation of Cecil County Inc., and Cecil County, Maryland – Dept. of Community Services – Cecil County Animal Services.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The grant funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$40,000 in revenue and expense within the Animal Services - Department of Community Services from the Community Services Foundation of Cecil County Inc., will fund shortfalls associated with medical and food supplies and professional services due to supply-chain issues and inflationary increases in food and supplies.