



## CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

### FISCAL IMPACT NOTE

#### **SUMMARY OF LEGISLATION**

**SPONSOR:** Council President at the request of the County Executive

#### **Resolution No. 15-2022 Supplemental Appropriation – Grant Funds – Community Services – Emergency Rental and Utility Assistance**

**SYNOPSIS:** A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$4,783,126 to the Emergency Shelter Grants Fund – Department of Community Services; to record a grant awarded through the Maryland Department of Housing and Community Development, for the purpose of providing emergency rental and utility assistance, other housing-related services and administrative support.

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**FISCAL IMPACT SUMMARY:** Net fiscal impact to the County will be zero for Fiscal 2022. The grant funding will have offsetting expenses.

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#### **FISCAL ANALYSIS:**

The addition of \$4,783,126 in grant revenue and expense within the Emergency Shelter Grants Fund – Department of Community Services from the Maryland Department of Housing and Community Development will fund a program for rental and utility assistance, housing relocation, housing stability case management and administrative support related to persons who are currently homeless or at-risk of homelessness.