

CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

Resolution No. 14-2022 Supplemental Appropriation – Grant Funds – Community Services – Older American Act Activities

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$323,991 to the Community Services Grants Fund – Department of Community Services, to record a 3-year grant awarded through the Maryland Department of Aging, to carry out activities under the Older Americans Act of 1965.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The grant funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$323,991 in grant revenue and expense within the Community Services Grants Fund – Department of Community Services from the American Rescue Plan Act of 2021 will fund a program to carry out activities and services related to the Older Americans Act of 1965. The total allocation will be disseminated through the Maryland Department of Aging and will cover costs associated with Nutrition, Supportive and Preventative Health Services and Programming and Personnel.