



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

Resolution No. 12-2022 Supplemental Appropriation – Grant Funds – Parks and Recreation – Elkton High School Stadium and Field

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$1,100,000 to the Special Revenue Other Grants Fund- Parks and Recreation, to record the grant awarded from the Maryland Department of Natural Resources to be used for renovation and construction of the stadium and field at Elkton High School.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The grant award is providing all funding to renovate the stadium and field at Elkton High School.

FISCAL ANALYSIS:

The FY2022 capital budget (HB 590) includes \$85 million in general obligation bond funding for Local Parks and Playgrounds Infrastructure to be administered by the Maryland Department of Natural Resources. Cecil County was awarded \$1,500,000.

House Bill 590 of 2021 states that the capital budget authorization is for grants to the county administrative units managing local parks to design, construct and capital equip indoor and outdoor park infrastructure and other capital-eligible projects that enhance recreational amenities, including but not limited to trails, playgrounds, and recreational facilities.

The County has decided to use \$1,100,000 of the grant to renovate the stadium field at Elkton High School.