

**COUNTY COUNCIL OF CECIL COUNTY, MARYLAND
LEGISLATIVE SESSION DAY 2022-04**

RESOLUTION NO. 06-2022

Title of Resolution: Supplemental Appropriation – Grant Funds – Community Services – Trauma and Substance Use.

Synopsis: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$1,295,121 to the Community Services Grants Fund – Department of Community Services, to record two 3-year grant awards, which includes \$533,057 from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP), and \$762,064 from the Bureau of Justice Assistance, in order to address trauma and substance use in Cecil County.

Introduced by: Council President on behalf of the County Executive

Introduced and ordered posted on: February 15, 2022

Scheduled for consideration on: March 1, 2022

By:  _____
Council Manager

Notice and title of Resolution having been posted by February 15, 2022 at the County Administration Building, 200 Chesapeake Blvd., Elkton and consideration by the Council having been scheduled on March 1, 2022.

By:  _____
Council Manager

Explanation: CAPITAL LETTERS INDICATE LANGUAGE ADDED TO EXISTING DOCUMENT
~~Strike through~~ indicates language deleted from existing document
Underlining indicates language added to document by amendment.
~~Double Strike through~~ indicates language stricken from document by amendment.

Supplemental Appropriation – Grant Funds – Community Services –Trauma and Substance Use

1 **WHEREAS**, in accordance with Section 505 of the Cecil County Charter, on April 1, 2021, the
2 County Executive submitted a proposed budget to the Cecil County Council for Fiscal Year 2022; and

3 **WHEREAS**, in accordance with Section 506 of the Cecil County Charter, the County Council held
4 public hearings on the proposed budget submitted by the County Executive for Fiscal Year 2022; and

5 **WHEREAS**, in accordance with Section 507(b) of the Cecil County Charter, on June 01, 2021, the
6 Budget for Cecil County was adopted for Fiscal Year 2022; and

7 **WHEREAS**, the County Executive is revising the Fiscal Year 2022 Community Services Grants Fund –
8 Department of Community Services revenue estimate for Cecil County to establish the following amount:
9 the addition of \$1,295,121 in grant revenue and expense to the Community Services Grants Fund –
10 Department of Community Services budget, which includes \$533,057 from the United States Department
11 of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP), and
12 \$762,064 from the Bureau of Justice Assistance, in order to address trauma and substance use in Cecil
13 County; and

14 **WHEREAS**, such appropriation is necessary to provide \$1,295,121 in program funding to allow for
15 a Grant Program specifically designed to address trauma and substance use.

16 **NOW THEREFORE, BE IT HEREBY RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY,**
17 **MARYLAND**, that the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for Fiscal
18 Year 2022 is amended for the supplemental appropriation; and by amending the Current Budget to
19 appropriate \$1,295,121 in additional expenditures in the Community Services Grants Fund – Department
20 of Community Services, to record the grant of \$533,057 from the United States Department of Justice,
21 Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP); and the grant of
22 \$762,064 from the Bureau of Justice Assistance for trauma and substance use.

23 **AND, BE IT FURTHER RESOLVED BY THE COUNTY COUNCIL OF CECIL COUNTY, MARYLAND**, that
24 this Resolution shall take effect on the date of its passage by the County Council of Cecil County,
25 Maryland.

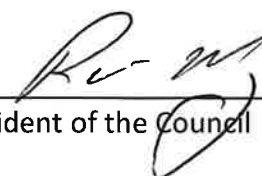
INTRODUCED: February 15, 2022

ADOPTED: March 1, 2022

ATTEST:



Council Manager



President of the Council



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 06-2022 – SUPPLEMENTAL APPROPRIATION – GRANT FUNDS – COMMUNITY SERVICES – TRAUMA AND SUBSTANCE USE

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$1,295,121 to the Community Services Grants Fund – Department of Community Services, in order to record 3-year grant award of \$533,057 from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP), and a 3-year grant award of \$762,064 from the Bureau of Justice Assistance to address trauma and substance use.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The OJJDP grant funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$1,295,121 in grant revenue and expense within the Community Services Grants Fund – Department of Community Services from the OJJDP will fund a program to address trauma and substance use. The Opioid Affected Youth Initiative (OAYI), through the Office of Juvenile Justice and Delinquency Prevention (OJJDP) will enhance the community's response to the opioid crisis by providing contracted trauma therapy and family support to impacted youth and their biological, kinship or foster families, bereavement support for children, and training opportunities for families. The \$533,057 award will cover personnel and professional services.

The Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP), through the Bureau of Justice Assistance, will support Cecil County's Prevention and Overdose Response Team (PORT) in providing a public-safety led multidisciplinary team response to victims of overdose, their children and family members, and our professional partners. The \$762,064 award will cover professional services, personnel and training and support for public safety, school staff and other professional partners.