



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 06-2022 – SUPPLEMENTAL APPROPRIATION – GRANT FUNDS – COMMUNITY SERVICES – TRAUMA AND SUBSTANCE USE

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$1,295,121 to the Community Services Grants Fund – Department of Community Services, in order to record 3-year grant award of \$533,057 from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention (OJJDP), and a 3-year grant award of \$762,064 from the Bureau of Justice Assistance to address trauma and substance use.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The OJJDP grant funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$1,295,121 in grant revenue and expense within the Community Services Grants Fund – Department of Community Services from the OJJDP will fund a program to address trauma and substance use. The Opioid Affected Youth Initiative (OAYI), through the Office of Juvenile Justice and Delinquency Prevention (OJJDP) will enhance the community's response to the opioid crisis by providing contracted trauma therapy and family support to impacted youth and their biological, kinship or foster families, bereavement support for children, and training opportunities for families. The \$533,057 award will cover personnel and professional services.

The Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program (COSSAP), through the Bureau of Justice Assistance, will support Cecil County's Prevention and Overdose Response Team (PORT) in providing a public-safety led multidisciplinary team response to victims of overdose, their children and family members, and our professional partners. The \$762,064 award will cover professional services, personnel and training and support for public safety, school staff and other professional partners.