



CECIL COUNTY, MARYLAND DEPARTMENT OF FINANCE

FISCAL IMPACT NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President at the request of the County Executive

RESOLUTION NO. 05-2022 – SUPPLEMENTAL APPROPRIATION – GRANT FUNDS – COMMUNITY SERVICES – THE BRIDGE AND DOMESTIC VIOLENCE AND RAPE CRISIS CENTER.

SYNOPSIS: A Resolution to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, in order to provide a total of \$55,000 to the Community Services Grants Fund – Department of Community Services, to record a grant awarded through the Maryland Network Against Domestic Violence to The Bridge/Cecil County Domestic Violence and Rape Crisis Center to cover costs associated with personnel and staffing.

FISCAL IMPACT SUMMARY: Net fiscal impact to the County will be zero for Fiscal 2022. The grant funding will have offsetting expenses.

FISCAL ANALYSIS:

The addition of \$55,000 in grant revenue and expense within the Community Services Grants Fund – Department of Community Services from the Domestic Violence Grant will fund a program to cover costs associated with personnel and staffing. The grant award originated from the American Rescue Plan Act, designated for response to domestic violence; Maryland's total award was allocated to the Maryland Network Against Domestic Violence to disseminate to the State's Domestic Violence Programs.