



CECIL COUNTY, MARYLAND

DEPARTMENT OF FINANCE

FISCAL NOTE

SUMMARY OF LEGISLATION

SPONSOR: Council President Meffley at the request of the County Executive

BILL NO. 2022-01 – SUPPLEMENTAL APPROPRIATION – FUND BALANCE – HEALTH DEPARTMENT – ROOF REPLACEMENT

SYNOPSIS: A Bill to amend the Annual Budget and Appropriation Ordinance for Cecil County, Maryland, for the fiscal year ending June 30, 2022, to appropriate expenditure authority from the fund balance to the Health Department Roof Replacement Capital Project Budget in the amount of \$30,000. The additional funding is needed due to increased constructions costs.

FISCAL IMPACT SUMMARY: The approval of this bill will have a net fiscal impact on the fund balance of \$30,000.

FISCAL ANALYSIS:

The FY2022 Approved Capital Improvement Program (CIP) for the Health Department Roof was submitted in March, 2021 and since then, constructions costs have risen and the additional funds are required to complete the project.