



Serving Learners, Families, and the Community

CECIL COUNTY PUBLIC SCHOOLS

DEPARTMENT OF BUSINESS SERVICES
GEORGE WASHINGTON CARVER EDUCATION LEADERSHIP CENTER
201 Booth Street • Elkton, MD 21921

410-996-5497 • FAX 410-996-5137 • www.ccps.org

Jeffrey A. Lawson, Ed. D.
Superintendent of Schools

Diana B. Hawley
President, Board of Education

January 13, 2022

Ms. Danielle Hornberger
200 Chesapeake Blvd
Suite 2100
Elkton, Maryland 21921

Dear Ms. Hornberger:

The Board of Education of Cecil County has taken action and has approved the budget amendment as seen below for December 2021 at their Board Meeting on January 12, 2022. Cecil County Public Schools requests the approval of the County Council of Cecil County to make the following changes to the fiscal 2022 operating budget.

Revenue		Expenditure	
Local Appropriation	\$ -	Administration	\$ 204,972
Other Revenue	49,271	Instruction Leadership/Support	95,968
State Revenue	221,643	Instruction Salaries/Wages	(67,833)
Federal Revenue	91,760	Instruction Materials/Supplies	(18,729)
		Instruction Other Costs	122,458
		Special Education	17,898
		Student Personnel Services	-
		Student Health Services	500
		Student Transportation	(40,477)
		Operation of Plant	(6,245)
		Maintenance of Plant	5,146
		Fixed Charges	22,843
		Community Services	26,173
		Capital Outlay	-
		Student Activity Fees	-
Total Revenue	\$ 362,674	Total Expenditures	\$ 362,674

Sincerely,

Jeffrey A Lawson, Ed.D.
Superintendent

JAL/ees

cc: James Appel, Director of Finance, Cecil County Government
Sandra Jack, Chief Financial Officer, Cecil County Public Schools
Erynn Seato, Assistant in Business Services, Cecil County Public Schools

Our Mission: CCPS serves equitably through positive relationships as a safe, collaborative community. We will ensure all learners acquire the knowledge, skills, and qualities to be responsible, caring, and ethical citizens.

The following budget adjustments were recorded for the period 12/1/21 to 12/31/21:

Restricted Other Revenue		
Description	Project Number	Amount
FY22 Cecil County Retired School Personnel Association donation to Rising Sun Middle School for art supplies.	18222	\$ 200
FY22 Conowingo Lions Club donation to Conowingo Elementary to support student chromebooks, incentives, and nursing supplies.	19822	5,000
Total		\$ 5,200

Restricted State Revenue		
Description	Project Number	Amount
FY22 School Safety Grant Program to support security improvements at schools, including two-way radios, digital repeaters, and security cameras.	12522	\$ 221,643
Total		\$ 221,643

Restricted Federal Revenue		
Description	Project Number	Amount
FY22 Emergency Connectivity program to purchase chromebooks for student use.	15322	\$ 91,760
Total		\$ 91,760

Unrestricted Other Revenue		
Description	Project Number	Amount
Use of Community Use funds for NEHS stadium lighting project	n/a	\$ 26,173
Additional revenue collections for STEP program to support students.	90600	17,898
Total		\$ 44,071

Revenues

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
20 Local Appropriation	88,527,026	-	-	88,527,026	44,263,512	-	44,263,514
22 Other Revenue	4,262,891	44,071	1,336,473	5,599,364	139,480	-	5,459,884
24 State Revenue	108,094,780	-	-	108,094,780	53,090,691	-	55,004,089
Grand Total	200,884,697	44,071	1,336,473	202,221,170	97,493,683	-	104,727,487

Expenditures by Category

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Administration	5,733,197	5,300	(156,709)	5,576,488	3,157,672	2,462,959	(44,143)
02 Instruction -Leadership/Support	15,084,191	58,816	21,913	15,106,104	6,903,010	6,963,367	1,239,727
03 Instruction -Salaries/Wages	76,706,930	(5,060)	(224,597)	76,482,333	26,256,899	46,724,987	3,500,447
04 Instruction-Materials/Supplies	1,576,522	(94,621)	814,128	2,390,650	789,824	45,058	1,555,768
05 Instruction-Other Costs	3,644,884	36,664	131,412	3,776,296	1,682,736	1,644,898	448,662
06 Special Education	28,615,230	17,898	(210,613)	28,404,617	8,878,291	15,441,877	4,084,449
07 Student Personnel Services	1,642,800	-	(30,000)	1,612,800	609,755	743,226	259,819
08 Student Health Services	1,633,415	-	-	1,633,415	592,167	979,576	61,672
09 Student Transportation	11,331,596	-	144,629	11,476,225	5,358,500	745,147	5,372,578
10 Operation of Plant	12,456,812	(6,245)	308,137	12,764,949	5,486,600	4,065,440	3,212,909
11 Maintenance of Plant	3,788,909	5,146	321,029	4,109,938	2,120,856	1,383,001	606,081
12 Fixed Charges	38,209,503	-	140,971	38,350,475	18,414,623	11,820,634	8,115,218
14 Community Services	-	26,173	26,173	26,173	8,443	26,173	(8,443)
15 Capital Outlay	460,707	-	50,000	510,707	209,019	285,114	16,574
16 Student Activity Fees	-	-	-	-	-	-	-
Grand Total	200,884,697	44,071	1,336,473	202,221,170	80,468,395	93,331,457	28,421,318

Expenditures by Object

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Salaries & Wages	130,693,813	(5,060)	(776,497)	129,917,316	48,647,260	75,701,105	5,568,951
02 Contracted Charges	18,870,378	(66,237)	82,311	18,952,689	7,577,123	2,341,719	9,033,847
03 Supplies and Materials	3,164,159	7,074	944,147	4,108,306	1,678,015	309,209	2,121,082
04 Other Charges	44,270,332	4,213	713,743	44,984,075	21,015,128	12,847,875	11,121,072
05 Land, Buildings, Equipment	986,516	104,081	372,768	1,359,284	900,839	631,260	(172,815)
08 Transfers	2,899,500	-	-	2,899,500	650,030	1,500,289	749,181
Grand Total	200,884,697	44,071	1,336,473	202,221,170	80,468,395	93,331,457	28,421,318

Revenues

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
22 Other Revenue	-	5,200	162,980	162,980	129,232	-	33,748
24 State Revenue	3,837,010	221,643	1,554,262	5,391,272	1,566,957	-	3,824,315
26 Federal Revenue	26,810,826	91,760	32,195,077	59,005,903	11,215,007	-	47,790,896
Grand Total	30,647,836	318,603	33,912,319	64,560,155	12,911,196	-	51,648,959

Expenditures by Category

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Administration	998,763	199,672	1,731,969	2,730,732	458,070	49,831	2,222,831
02 Instruction -Leadership/Support	1,461,853	37,152	1,878,210	3,340,063	731,889	756,073	1,852,101
03 Instruction -Salaries/Wages	9,044,446	(62,773)	11,760,714	20,805,160	4,756,731	5,364,055	10,684,374
04 Instruction-Materials/Supplies	1,802,307	75,892	3,695,927	5,498,234	1,933,333	900,415	2,664,486
05 Instruction-Other Costs	2,060,120	85,794	3,131,590	5,191,710	2,639,287	152,881	2,399,542
06 Special Education	5,936,067	-	3,291,148	9,227,215	3,132,556	3,708,264	2,386,395
07 Student Personnel Services	458,172	-	673,807	1,131,979	328,301	546,800	256,878
08 Student Health Services	293,437	500	178,162	471,599	192,116	179,125	100,358
09 Student Transportation	417,982	(40,477)	1,206,789	1,624,771	478,972	-	1,145,799
10 Operation of Plant	474,477	-	(460,316)	14,161	250,357	200,873	(437,069)
11 Maintenance of Plant	472,585	-	421,726	894,311	116,025	115,275	663,011
12 Fixed Charges	6,171,381	22,843	5,429,944	11,601,325	2,506,341	54,069	9,040,915
14 Community Services	1,056,247	-	972,648	2,028,895	387,817	224,968	1,416,110
15 Capital Outlay	-	-	-	-	-	-	-
16 Student Activity Fees	-	-	-	-	-	-	-
Grand Total	30,647,836	318,603	33,912,319	64,560,155	17,911,795	12,252,629	34,395,731

Expenditures by Object

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Salaries & Wages	17,214,462	(58,195)	16,652,353	33,866,815	8,248,215	9,382,926	16,235,674
02 Contracted Charges	4,035,619	(59,896)	6,755,911	10,791,530	4,454,499	1,761,172	4,575,859
03 Supplies and Materials	2,117,049	113,418	3,356,327	5,473,376	2,158,627	996,747	2,318,002
04 Other Charges	6,532,123	138,726	6,131,464	12,663,587	2,738,810	81,417	9,843,360
05 Land, Buildings, Equipment	22,900	184,550	265,127	288,027	106,444	-	181,583
08 Transfers	725,683	-	751,137	1,476,820	205,200	30,367	1,241,253
Grand Total	30,647,836	318,603	33,912,319	64,560,155	17,911,795	12,252,629	34,395,731

Revenues

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
20 Local Appropriation	88,527,026	-	-	88,527,026	44,263,512	-	44,263,514
22 Other Revenue	4,262,891	49,271	1,499,453	5,762,344	268,712	-	5,493,632
24 State Revenue	111,931,790	221,643	1,554,262	113,486,052	54,657,648	-	58,828,404
26 Federal Revenue	26,810,826	91,760	32,195,077	59,005,903	11,215,007	-	47,790,896
Grand Total	231,532,533	362,674	35,248,792	266,781,325	110,404,879	-	156,376,446

Expenditures by Category

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Administration	6,731,960	204,972	1,575,260	8,307,220	3,615,742	2,512,790	2,178,688
02 Instruction -Leadership/Support	16,546,044	95,968	1,900,123	18,446,167	7,634,899	7,719,440	3,091,828
03 Instruction -Salaries/Wages	85,751,375	(67,833)	11,536,117	97,287,493	31,013,630	52,089,042	14,184,821
04 Instruction-Materials/Supplies	3,378,829	(18,729)	4,510,055	7,888,884	2,723,157	945,473	4,220,254
05 Instruction-Other Costs	5,705,004	122,458	3,263,002	8,968,006	4,322,023	1,797,779	2,848,204
06 Special Education	34,551,297	17,898	3,080,535	37,631,832	12,010,847	19,150,141	6,470,844
07 Student Personnel Services	2,100,972	-	643,807	2,744,779	938,056	1,290,026	516,697
08 Student Health Services	1,926,852	500	178,162	2,105,014	784,283	1,158,701	162,030
09 Student Transportation	11,749,577	(40,477)	1,351,418	13,100,996	5,837,472	745,147	6,518,377
10 Operation of Plant	12,931,289	(6,245)	(152,179)	12,779,110	5,736,957	4,266,313	2,775,840
11 Maintenance of Plant	4,261,494	5,146	742,755	5,004,249	2,236,881	1,498,276	1,269,092
12 Fixed Charges	44,380,884	22,843	5,570,915	49,951,800	20,920,964	11,874,703	17,156,133
14 Community Services	1,056,247	26,173	998,821	2,055,068	396,260	251,141	1,407,667
15 Capital Outlay	460,707	-	50,000	510,707	209,019	285,114	16,574
16 Student Activity Fees	-	-	-	-	-	-	-
Grand Total	231,532,533	362,674	35,248,792	266,781,325	98,380,190	105,584,086	62,817,049

Expenditures by Object

	Original Budget	Current Amendments	YTD Amendments	Current Budget	YTD Transactions	Open Encumbrances	Available Balance
01 Salaries & Wages	147,908,275	(63,255)	15,875,856	163,784,131	56,895,475	85,084,031	21,804,625
02 Contracted Charges	22,905,997	(126,133)	6,838,222	29,744,219	12,031,622	4,102,891	13,609,706
03 Supplies and Materials	5,281,207	120,492	4,300,475	9,581,682	3,836,642	1,305,956	4,439,084
04 Other Charges	50,802,454	142,939	6,845,208	57,647,662	23,753,938	12,929,292	20,964,432
05 Land, Buildings, Equipment	1,009,416	288,631	637,895	1,647,311	1,007,283	631,260	8,768
08 Transfers	3,625,183	-	751,137	4,376,320	855,230	1,530,656	1,990,434
Grand Total	231,532,533	362,674	35,248,792	266,781,325	98,380,190	105,584,086	62,817,049

Unrestricted Expenditures
% of Current Budget to Prior Year Trend

Category		Original Budget	Revised Budget	YTD Actual	% to Date	Comments
01 - ADMINISTRATION	2022	5,733,197	5,576,488	3,157,672	57%	INCREASED COSTS IN TECHNOLOGY AND SAFE SCHOOLS CONTRACTED SERVICES
	2021	5,476,162	5,486,212	2,739,985	50%	
	2020	5,354,678	5,447,919	2,801,197	51%	
02 - INSTRUCTION-LEAD/SUPPORT	2022	15,084,191	15,106,104	6,903,010	46%	
	2021	14,825,615	14,990,908	6,764,918	45%	
	2020	15,438,601	14,928,030	7,219,546	48%	
03 - INSTRUCTION-SALARIES/WAGES	2022	76,706,930	76,482,333	26,256,899	34%	
	2021	80,653,419	80,331,622	27,512,540	34%	
	2020	77,769,406	77,547,741	27,627,868	36%	
04 - INSTRUCTION-MATERIALS/SUPPLIES	2022	1,576,522	2,390,650	789,824	33%	INCREASES IN CTE, SECONDARY LANGUAGE ARTS, ATHLETICS, AND SCHOOLS
	2021	1,926,967	2,290,492	492,823	22%	
	2020	2,810,213	3,425,975	591,988	17%	
05 - INSTRUCTION-OTHER COSTS	2022	3,644,884	3,776,296	1,682,736	45%	INCREASES IN ATHLETICS AND NORTHBAY FOR 6TH GRADERS
	2021	3,635,038	3,629,923	1,472,468	41%	
	2020	3,014,045	3,312,920	1,479,991	45%	
06 - SPECIAL EDUCATION	2022	28,615,230	28,404,617	8,878,291	31%	
	2021	29,688,937	29,630,604	9,312,056	31%	
	2020	25,986,579	26,490,669	9,294,791	35%	
07 - STUDENT PERSONNEL SERVICES	2022	1,642,800	1,612,800	609,755	38%	
	2021	1,703,483	1,703,483	625,579	37%	
	2020	1,816,218	1,657,360	616,835	37%	
08 - STUDENT HEALTH SERVICES	2022	1,633,415	1,633,415	592,167	36%	
	2021	1,749,090	1,650,664	631,016	38%	
	2020	1,720,429	1,790,904	636,210	36%	
09 - STUDENT TRANSPORTATION	2022	11,331,596	11,476,225	5,358,500	47%	BUS CONTRACTORS, 2 BUSES, 2 VEHICLES
	2021	11,281,805	11,283,414	4,322,943	38%	
	2020	10,268,868	10,325,794	5,049,557	49%	
10 - OPERATION OF PLANT	2022	12,456,812	12,764,949	5,486,600	43%	
	2021	12,081,908	11,858,368	4,899,044	41%	
	2020	11,735,962	11,767,043	5,342,535	45%	
11 - MAINTENANCE OF PLANT	2022	3,788,909	4,109,938	2,120,856	52%	INCREASES IN UTILITY COSTS
	2021	3,674,202	3,832,573	1,884,484	49%	
	2020	4,227,225	4,206,876	2,077,492	49%	
12 - FIXED CHARGES	2022	38,209,503	38,350,475	18,414,623	48%	USE OF FEDERAL FUNDS
	2021	40,655,767	39,919,156	19,027,444	48%	
	2020	38,208,899	38,209,992	19,628,739	51%	
14 - COMMUNITY SERVICES	2022	-	26,173	8,443	0%	FY21 NEHS STADIUM LIGHTING
	2021	40,000	140,640	100,720	72%	
	2020	30,000	130,460	9,446	7%	
15 - CAPITAL OUTLAY	2022	460,707	510,707	209,019	41%	
	2021	448,491	448,491	218,063	49%	
	2020	426,145	1,502,952	914,601	61%	
16 - STUDENT ACTIVITY FEES	2022	-	-	-	0%	
	2021	-	-	-	0%	
	2020	-	-	-	0%	
TOTAL	2022	200,884,697	202,221,170	80,468,395	40%	
	2021	207,840,884	207,196,550	80,004,083	39%	
	2020	198,807,268	200,744,635	83,290,796	41%	
2022 - 2021		(6,956,187)	(4,975,380)	464,312		

**Unrestricted Budget Report
By Budget Rollup Code**

Rollup Code	Original Budget	Budget Transfers	Revised Budget	YTD Actual	Encumbrances	Available	% of Budget Used
ADMINISTRATIVE SERVICES	18,980,126	915,854	19,895,980	9,504,438	2,575,449	7,816,093	61%
10000 - BOARD	224,050	-	224,050	132,465	-	91,585	59%
20000 - SUPERINTENDENT	48,690	-	48,690	26,119	7,750	14,821	70%
30000 - DIV OF ADMIN SERVICES	5,720	-	5,720	1,973	-	3,747	34%
30100 - HR AND BENEFITS	76,241	-	76,241	15,858	4,280	56,104	26%
30200 - INFORMATION TECHNOLOGY	2,048,195	-	2,048,195	1,010,241	324,831	713,123	65%
30300 - ASST/ACCTBLTY	1,964	-	1,964	414	-	1,550	21%
30400 - SAFE SCHOOLS	103,240	35,191	138,431	113,170	22,625	2,636	98%
50000 - OFFICE OF FINANCE	758,016	517,929	1,275,945	643,350	637,973	(5,378)	100%
50100 - BUS SVCS	160,890	-	160,890	68,419	8,736	83,735	48%
50200 - PURCHASING	693,511	-	693,511	254,121	215,163	224,226	68%
50300 - UTILITIES	4,442,400	-	4,442,400	1,791,134	620,850	2,030,416	54%
60100 - STUDENT TRANS	8,418,575	-	8,418,575	4,120,580	96,761	4,201,234	50%
60200 - OPER PLANT	1,186,418	-	1,186,418	499,342	265,333	421,742	64%
60300 - MAINTENANCE PLANT	578,212	191,355	769,567	452,272	67,269	250,026	68%
60310 - ELECTRICAL SERVICES	298,640	26,173	324,813	106,767	72,993	145,053	55%
60311 - ELECTRICAL SERVICES - PROJECTS	-	-	-	-	-	-	0%
60320 - HVAC SERVICES	266,165	27,913	294,077	234,955	47,848	11,275	96%
60321 - HVAC SERVICES - PROJECTS	-	-	-	-	-	-	0%
60330 - SAFETY SERVICES	53,500	-	53,500	16,373	11,834	25,293	53%
60331 - SAFETY SERVICES - PROJECTS	-	-	-	-	-	-	0%
60340 - CARPENTRY SERVICES	60,000	22,293	82,293	45,827	9,975	26,491	68%
60341 - CARPENTRY SERVICES - PROJECTS	-	-	-	-	-	-	0%
60350 - GROUNDS MAINTENANCE	194,500	-	194,500	92,874	1,200	100,426	48%
60351 - GROUNDS MAINTENANCE - PROJECTS	-	-	-	-	-	-	0%
60600 - CAPITAL OUTLAY	131,200	50,000	181,200	44,265	120,361	16,574	91%
92500 - INSURANCE RECOVERY	-	45,000	45,000	42	39,668	5,290	88%
92600 - CORONAVIRUS	-	-	-	-	-	-	0%
99100 - INDIRECT FEES	(770,000)	-	(770,000)	(166,125)	-	(603,875)	22%
EDUCATION SERVICES	16,932,980	20,439	16,953,419	4,764,810	3,200,620	8,987,988	47%
40000 - DIV OF ED SERVICES	2,861,767	(4,726)	2,857,041	836,508	98,026	1,922,507	33%
40100 - CAREER & TECHNOLOGY PROGRAM	460,649	3,625	464,274	205,001	13,753	245,520	47%
40200 - GIFTED AND TALENTED	14,765	-	14,765	139	-	14,626	1%
40250 - BLENDED VIRTUAL LEARNING	-	18,844	18,844	7,824	-	11,020	42%
40300 - SPECIAL EDUCATION	2,512,300	-	2,512,300	723,603	77,662	1,711,036	32%
40310 - NONPUBLIC SCHOOL PROGRAMS	3,259,500	-	3,259,500	816,129	1,500,289	943,083	71%
40320 - PSYCHOLOGICAL SERVICES	143,000	-	143,000	40,509	28,935	73,556	49%
40330 - SPED RELATED SERVICES	1,615,000	-	1,615,000	4,208	-	1,610,793	0%
40340 - INFANTS AND TODDLERS	360,000	-	360,000	20,945	55,714	283,341	21%
40350 - STEP	-	39,387	39,387	24,497	-	14,890	62%
40400 - EARLY CHILDHOOD	3,425	-	3,425	287	-	3,138	8%
40500 - STUDENT PERSONNEL SERVICES	2,246,115	(30,000)	2,216,115	643,373	1,234,031	338,711	85%
40610 - HOME/HOSP	343,000	-	343,000	132,809	16,786	193,405	44%
40620 - ALTERNATIVE EDUCATION	85,000	(7,191)	77,809	1,433	-	76,377	2%
40700 - STUDENT HEALTH SERVICES	94,500	-	94,500	30,479	-	64,021	32%
40800 - MEDIA PROGRAMS	53,670	-	53,670	231	-	53,439	0%
40900 - GUIDANCE SERVICES	48,800	500	49,300	5,748	-	43,552	12%
41000 - MATH-ELEMENTARY	4,300	-	4,300	1,353	-	2,947	31%
41100 - MATH-SECONDARY	15,620	-	15,620	3,389	-	12,231	22%
41200 - ELA-ELEMENTARY	68,120	-	68,120	5,219	-	62,901	8%
41300 - ELA-SECONDARY	71,110	-	71,110	49,242	-	21,868	69%
41400 - ART	17,352	-	17,352	7,447	1,600	8,305	52%
41500 - MUSIC	207,527	-	207,527	97,226	1,666	108,635	48%
41600 - INTEGRATED ARTS	2,400	-	2,400	-	-	2,400	0%
41700 - FOREIGN LANGUAGE	7,030	-	7,030	-	-	7,030	0%
41800 - ESOL	35,200	-	35,200	6,359	-	28,841	18%
41900 - SCIENCE	138,770	-	138,770	45,364	-	93,406	33%
42000 - STEM	3,800	-	3,800	243	-	3,557	6%
42100 - SOCIAL STUDIES	62,000	-	62,000	1,267	-	60,733	2%
42200 - HEALTH EDUCATION	6,234	-	6,234	-	-	6,234	0%
42300 - PHYSICAL EDUCATION	53,000	-	53,000	26,898	915	25,187	52%
42400 - ATHLETICS	1,647,526	-	1,647,526	675,144	171,244	801,137	51%
70000 - EXEC DIR FOR ELEMENTARY	42,500	-	42,500	881	-	41,619	2%
80000 - EXEC DIR FOR MIDDLE	353,000	-	353,000	325,977	-	27,023	92%
90000 - EXEC DIR FOR HIGH	96,000	-	96,000	25,080	-	70,920	26%
ELEMENTARY SCHOOLS	398,270	520,623	918,895	291,227	29,012	598,656	35%
MIDDLE SCHOOLS	207,350	209,432	416,782	135,854	19,109	261,819	37%
HIGH SCHOOLS	264,944	300,926	565,870	148,513	64,989	352,368	38%
FTE SALARIES	164,101,027	(630,801)	163,470,224	65,623,552	87,442,278	10,404,393	94%
99999 - FTE SALARIES	125,891,522	(771,772)	125,119,750	47,208,930	75,621,645	2,289,176	98%
60400 - FIXED CHARGES	38,209,505	140,971	38,350,474	18,414,623	11,820,634	8,115,217	79%
TOTAL	200,884,697	1,336,473	202,221,170	80,468,395	93,331,457	28,421,318	86%